

New Mexico State University  
Office of Government Relations

## 2017 REGULAR LEGISLATIVE SESSION

### FINAL REPORT

April 27, 2017

The logo for New Mexico State University, featuring the letters "NM" stacked above "STATE" in a white serif font, enclosed within a white square that is itself set against a dark maroon background.

**NM  
STATE**

A decorative horizontal bar composed of several overlapping rectangular segments in shades of grey, teal, blue, yellow, and orange.

All About Discovery!™  
New Mexico State University  
nmsu.edu



## BUDGET

The legislature started at a quicker than usual pace to deal with a shortfall in funding for the fiscal year 2017 budget (current fiscal year which started July 1, 2016 and ends June 30, 2017). The December 2016 Revenue Estimate projected that ending reserve balances were at a -\$69.1 million, or -1.1% of recurring appropriations. The December report also projected that FY18 had a negative balance \$93 million, or 1.5 percent below FY17 appropriations.

The Governor took an unprecedented action by vetoing a total of \$766.1 million that includes all higher education institutions and the legislative branch. \$745 million of the line item veto included higher education institutions. The Office of Government Relations will prepare an additional report once the budget issues are resolved for FY18.

### FY17 Solvency

In order to resolve the FY17 budget issue the legislature passed and the Governor signed three bills shown in the table below. The three bills ([HB4 – Revert Balances of Certain Funds](#); [SB 113 \(Reduce Appropriations and Transfer Funds\)](#); and [SB 114- School District Cash Balances](#)) as signed by the Governor, balanced FY17 and created a reserve of approximately 1.6%. The three bills do not have an impact on higher education or NMSU budgets.

FY17 Solvency Legislation						
Bill	Dup or Similar Bill	Title	Legislative Actions	Sponsors	Applies To	Current Location
HB 4 /a	SB 111	REVERT BALANCES OF CERTAIN FUNDS	[1] HAFC [2] DP - fl/a- PASSED/H (40-26)- SFC- DP [3] PASSED/S (40-0) [4] SGND BY GOV (Jan. 31) Ch. 1.	Rep. P. Lundstrom	FY17 Solvency	PCH
SB 113 /a	HB 6	REDUCE APPROPRIATIONS & TRANSFER FUNDS	[1] SFC- DP/a [2] PASSED/S (41-0)- HAFC- DP/a [3] fl/aa- PASSED/H (37-30)- s/flid cncr- h/flid recede- CC [4] s/rpt adpdt [3] h/rpt adpdt [8] SGND BY GOV (Jan. 31) Ch. 2 (partial v eto).	Sen. JA. Smith & Sen. C. Cisneros	FY17 Solvency	PCH
*CS/ SB 114 /a	HB 7	SCHOOL DISTRICT CASH BALANCES	[1] SFC- DNP- CS/DP [2] PASSED/S (39-2)- HAFC- DP/a [3] fl/a- PASSED/H (45-22)- s/flid cncr- h/flid recede- CC [4] s/rpt adpdt [3] h/rpt adpdt [8] SGND BY GOV (Jan. 31) Ch. 3.	Sen. S. Neville & Sen. JA. Smith	FY17 Solvency	PCH

### FY18 Budget

The General Appropriations Bill for FY18 went through its final approval process (concurrence of the Senate amendments to HB2 by the House of Representatives) on March 17, 2017. On April 7, 2017 the [Governor line-item vetoed](#) the legislative branch and all funding for higher education institutions. The Governor vetoed HB 202 (Tax of a Business Without a Physical Presence) which provides additional revenues that is required to maintain a balance budget. More detail is provided below for both bills.

There are three actions to resolve the ongoing political situation with the budget: 1) The legislature has filed legal challenge regarding the Governor’s authority to line item veto an entire branch of government and constitutional entities such as NMSU; 2) the governor can call a special session and set the agenda on what will be debated; and 3) the legislature can call themselves into an extraordinary session and they will control the agenda. An extraordinary session requires the vote of 3/5 of the members elected.

The Legislative-passed HB2 reduces all of higher education by one percent for a total funding level of \$779.3 million for all higher education institutions and the Higher Education Department, a decrease of 5.9 percent when compared to the FY17 appropriated level or a decrease of 1.0%

when compared to the FY17 special session level. The higher education budget is 8.1% percent below the FY16 funding level.

The overall reduction for Instruction & General (I&G) in the legislatively passed bill is based on a 1% reduction in base funding and a 2% base redistribution through the funding formula instead of 4% as requested by the Executive and the Legislative Finance Committee.

Both the LFC and the Executive recommended to roll-up several Research and Public Service Projects into I&G, however the final legislative version of the bill does not include the roll-ups except that NMSU’s Clean Drinking Water Technology was combined with the Water Resources Research Institute.

<b>HIGHER EDUCATION BUDGET</b>							
Dollars in Thousands							
Category	FY16	FY17	FY17 Special Session	FY18	Percent Change		
					FY18 vs FY16	FY18 vs FY17	FY18 vs FY17 ss
Institutions	812,176.8	791,853.4	752,261.2	744,848.9	-8.3%	-5.9%	-1.0%
Higher Education Dept.	36,333.1	36,620.1	35,606.0	34,496.2	-5.1%	-5.8%	-3.1%
<b>Total</b>	<b>848,509.9</b>	<b>828,473.5</b>	<b>787,867.2</b>	<b>779,345.1</b>	<b>-8.2%</b>	<b>-5.9%</b>	<b>-1.1%</b>

HB2 as passed by the legislature provides a total of \$190.6 million for the NMSU system, a reduction of 1.1% from the FY17 special session funded or a reduction of 6.0% from the FY17 level. The Water Resources Research Institute received new non-recurring funding totaling \$1.0 million that continues the Governor’s water initiative, initially funded in 2013. Full details of the NMSU budget is located in the appendix.

**New Mexico State University System  
FY18 Budget (with Governor's Line-item Veto) Compared to FY17**

Program	FY17	FY17 Special Session	HB2-General Appropriations		Dollar Change	
			Legislative Passed	Final Bill with Governor's Action	Legislative Passed vs FY17	Chaptered Bill vs FY17
<b>Las Cruces I&amp;G</b>	<b>116,361,800</b>	<b>110,543,700</b>	<b>109,438,500</b> <sup>1</sup>	-	-5.9%	-100.0%
Athletics	3,314,800	3,149,100	3,117,600	-	-5.9%	-100.0%
Educational Television	1,070,400	1,016,900	1,006,700	-	-6.0%	-100.0%
<b>Alamogordo I&amp;G</b>	<b>7,559,000</b>	<b>7,181,000</b>	<b>7,036,200</b> <sup>1</sup>	-	-6.9%	-100.0%
<b>Carlsbad I&amp;G</b>	<b>4,120,300</b>	<b>3,914,300</b>	<b>3,860,000</b> <sup>1</sup>	-	-6.3%	-100.0%
Carlsbad Nursing Expansion	115,800	110,000	108,900	-	-6.0%	-100.0%
Carlsbad Mfg. Sector Development	230,300	218,800	216,600	-	-5.9%	-100.0%
<b>Dona Ana I&amp;G</b>	<b>22,762,500</b>	<b>21,624,400</b>	<b>21,387,300</b> <sup>1</sup>	-	-6.0%	-100.0%
Dona Ana Nursing Expansion	205,700	195,400	193,500	-	-5.9%	-100.0%
Dona Ana Dental Clinic	219,000	208,100	206,000	-	-5.9%	-100.0%
<b>Grants I&amp;G</b>	<b>3,557,700</b>	<b>3,379,800</b>	<b>3,320,100</b>	-	-6.7%	-100.0%
Department of Agriculture	11,649,600	11,067,100	10,956,400	-	-6.0%	-100.0%
Agricultural Experiment Station	14,366,800	13,648,500	13,512,000	-	-5.9%	-100.0%
Cooperative Extension Service	13,281,700	12,617,600	12,491,400	-	-6.0%	-100.0%
<b>Research and Public Service Projects</b>						
STEM Alliance for Minority Participation (MSP)	321,500	305,400	302,400	-	-5.9%	-100.0%
College Assistance Migrant Program (MSP)	212,500	201,900	199,800	-	-6.0%	-100.0%
Alliance Teaching and Learning Advancement	147,400	140,000	138,600	-	-6.0%	-100.0%
Arrowhead Center for Business Dev.	329,900	313,400	310,200	-	-6.0%	-100.0%
Indian Resources Development	291,800	277,200	274,400	-	-6.0%	-100.0%
Mental Health Nurse Practitioner Program	684,700	650,500	643,900	-	-6.0%	-100.0%
Manufacturing Sector Development Program	537,900	511,000	505,800	-	-6.0%	-100.0%
Nursing Expansion	744,500	707,300	700,200	-	-6.0%	-100.0%
Water Resources Research	604,200	574,000	615,600 <sup>2,3</sup>	-	1.9%	-100.0%
Economic Development Doctorate	97,300	92,400	91,400	-	-6.1%	-100.0%
Clean Drinking Water Technology	50,300	47,800	- <sup>2</sup>	-	-100.0%	-100.0%
<b>NMSU Total</b>	<b>202,837,400</b>	<b>192,695,600</b>	<b>190,633,500</b>	-	-6.0%	-100.0%
<b>Total NMSU System I&amp;G</b>	<b>154,361,300</b>	<b>146,643,200</b>	<b>145,042,100</b>	-	-6.0%	-100.0%
<b>Total NMSU System Non I&amp;G</b>	<b>48,476,100</b>	<b>46,052,400</b>	<b>45,591,400</b>	-	-6.0%	-100.0%

<sup>1</sup> The I&G House bill runs the formula with a 2% "Base at Risk - Reduction," no new money and excludes "Hold harmless Plus" and includes a 1% across the board base reduction before running the formula.

<sup>2</sup> Moves \$47,800 to Water Resources Research Institute line (Clean Drinking Water Technology funding included in WRRRI).

<sup>3</sup> The bill includes \$500,000 in **non recurring** funding contingent upon the department of Environment reaching a settlement agreement with Exxon Mobile. Also included is \$500,000 in other state funds from the Water Conservation Fund. Amount not shown in total.

FY18 Solvency

The final legislatively-approved HB2 requires an estimated \$156 million to balance and is included in [HB 202 \(Tax of Businesses Without A Physical Presence\)](#). Other measures also passed that will help with solvency, such as [HB 191 \(Oil and Gas School Tax to Stabilization Reserve\)](#), are included in the table on page 7.

HB 202 was modified significantly during the legislative process and includes the following: closes loopholes and allows for the collection of gross receipts on internet sales; increases the motor vehicle excise tax; adds a second part fee for weight distance tax application; reforms the health care tax; repeals the deduction of GRT on sales to nonprofit organizations; reduces the monthly distributions to the legislative retirement fund; increases the gasoline tax by 10 cents per gallon and provides a temporary distribution to the tax stabilization reserve and the state road maintenance fund once reserves hit 5 percent; increases the special fuels tax by 5 cents; and delays the five-year phased reduction of corporate income tax CIT enacted in 2013 by two years. The LFC estimates that this bill will generate new revenue as shown below.

**REVENUE (dollars in thousands)**

**Total Revenue by Fund: General Fund, Road Funds, and Medicaid**

Estimated Revenue*					R or NR **	Fund Affected
FY17	FY18	FY19	FY20	FY21		
\$0.0	\$114,202.6 or \$156,061.0	\$103,636.1 or \$146,400.0	\$92,929.2 or \$136,619.1	\$95,909.1 or \$139,358.0	R	General Fund
\$0.0	\$26,400.0	\$26,400.0	\$26,400.0	\$26,400.0	R	County Supported Medicaid Fund
\$0.0	\$125,939.9	\$128,089.5	\$0.0	\$0.0	R	Tax Stabilization Reserve
\$0.0	\$55,154.8	\$55,490.9	\$166,309.2	\$166,875.8	R	Road Funds

Parenthesis ( ) indicate expenditure decreases. \*\* R = recurring; NR = non-recurring

\* The estimates assume \$20 million for the internet sales section (a conservative midpoint), \$12.7 million for the corporate income tax (CIT) rate delay, and either \$0 or the full amount for the weight-distance tax permit fee (see individual impacts below and Fiscal Implications)

According to the Legislative Finance Committee Fiscal Impact Report, HB 191 as introduced, distributes revenues in excess of an annual five-year average for the oil and gas emergency school tax to the tax stabilization reserve. This bill was modified significantly, as it went through the Senate by incorporating parts of HB 412 (Representative Harper’s Tax Reform Bill). The Senate Finance Committee added language that repealed several deductions, exemptions and credits with delayed repeal dates and includes language for the Revenue Stabilization and Tax Policy to study the deductions and credits and report back to the legislature with recommendations in December 2018 and December 2020. The bill repeals textbooks exemption from GRT (7-9-13.4).

Final Status of FY18 Solvency Related Bills					
Bill	Dup or Similar	Title	Sponsors	Legislative Actions	Final Status
HB 8		ELIMINATE CIGARETTE TAX DISTRIBUTION	Rep. P. Lundstrom & Rep. G. Dodge	[1] HAFC-HAFC [10] DP - PASSED/H (60-0) [23] SCORC/SFC-SCORC [26] DP-SFC [32] DP [33] PASSED/S (39-0) SGND BY GOV (Apr. 6) Ch. 34.	PCH
HB 191 /a		OIL & GAS SCHOOL TAX TO STABILIZATION RESERVE	Rep. L. Larrañaga	[2] HAFC-HAFC [7] DP/a [9] PASSED/H (46-18) [20] SCORC/SFC-SCORC [24] w/drn-SFC [32] DP/a - fl/a- PASSED/S (36-5) [13] h/flid cnrc [33] s/flid recede- CC-CC - s/rpt adptd [13] h/rpt adptd VETO.	PVET
CS/ HB 202 /a		TAX OF BUSINESSES WITHOUT PHYSICAL PRESENCE	Rep. CP. Trujillo	[3] HBIC/HTRC-HBIC [5] DP-HTRC [6] DNP-CS/DP - fl/a- PASSED/H (37-32) [17] SCORC/SFC-SCORC [20] w/o rec-SFC [26] DP/a [27] fl/a- PASSED/S (34-4) [13] h/cnrcd VETO.	PVET
HB 408 /a		TAX LIABILITY CHANGES & DEFINITIONS	Rep. CP. Trujillo	[5] HTRC-HTRC [8] DP/a [10] fl/a- PASSED/H (67-0) [22] SCORC/SFC-SCORC [31] DP-SFC [32] DP [34] PASSED/S (40-0) SGND BY GOV (Apr. 6) Ch. 63.	PCH
HB 452 /a		FY 2017 FUND TRANSFERS	Rep. G. Dodge	[6] HAFC-HAFC [9] DP/a [10] w/drn h/calendar- ref HAFC-HAFC	API.
HB 487	HB 509	TAX GAS AT THE RACK	Rep. J. Townsend & Rep. P. Rulloba	[6] HTPWC/HTRC-HTPWC	API.
HB 509	HB 487	TAX GAS AT THE RACK	Rep. R. Gonzales & Rep. CP. Trujillo	[6] HTRC-HTRC	API.
CS/ SB 95		GAS TAX INCREASE & DISTRIBUTION	Sen. C. Sanchez	SPREF [1] SCORC/SFC-SCORC [13] w/o rec-SFC [20] DNP-CS/DP [22] PASSED/S (29-13) [10] HTRC-HTRC	API.
SB 131 /a		GAS TAX, ROAD FUND & DISTRIBUTIONS	Sen. JA. Smith & Rep. R. Gonzales	[2] SCORC/SFC-SCORC [13] w/o rec/a-SFC [20] (Succeeding entries: S 95).	QSUB
SB 154		TOBACCO SETTLEMENT FUND DISTRIBUTION	Sen. JA. Smith	[2] SPAC/SFC-SPAC [9] DP-SFC [13] DP - PASSED/S (36-1) [6] HHC/HAFHC-HHC [12] DP-HAFC - DP - PASSED/H (64-0) SGND BY GOV (Apr. 6) Ch. 80.	PCH
SB 199		DELAY CERTAIN TAX CHANGES	Sen. JA. Smith	[4] SCORC/SFC-SCORC	API.
SB 416		GROSS RECEIPTS ON SALE OF CERTAIN FOODS	Sen. G. Munoz	[12] SCORC/SFC-SCORC	API.
CS/ SB 496		PUBLIC PEACE, HEALTH, SAFETY & WELFARE	Sen. S. Ingle	[13] not prmtd-SFC [24] DNP-CS/w/o rec - ref SCORC/SFC-SCORC	API.

Note: Green – Chaptered bill (signed into law)

Red – Bills that passed the legislature and vetoed or pocket vetoed bills

White – (API – Action Postponed Indefinitely) Bills that failed to pass the legislature

Abbreviations - [https://nmlegis.gov/Legislation/Action\\_Abbreviations](https://nmlegis.gov/Legislation/Action_Abbreviations)

## CAPITAL OUTLAY REAUTHORIZATION

NMSU requested two capital outlay reauthorizations for the NMSU Agricultural Research Center at Alcalde and NMSU-Carlsbad. Both requests were included in SB 362 and the bill was signed by the Governor.

<b>SB 362 - Capital Outlay Reauthorization</b>	
<b>Entity</b>	<b>Language</b>
NMSU-Carlsbad	The unexpended balance of the appropriation to the board of regents of New Mexico state university in Subsection 7 of Section 42 of Chapter 226 of Laws 2013 to plan and design a child development education center at the Carlsbad campus of New Mexico state university in Carlsbad in Eddy county shall not be expended for the original purpose but is changed to plan, design, construct, renovate, furnish, equip and improve infrastructure at that campus. The time of expenditure is extended through fiscal year 2019.
Alcalde Agricultural Research Center	The unexpended balance of the appropriation to the board of regents of New Mexico state university originally authorized in Subsection 13 of Section 39 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized to the cultural affairs department in Laws 2016, Chapter 83, Section 75 for improvements and renovations to the facilities and grounds at the Los Luceros property in Rio Arriba county shall not be expended for the original or reauthorized purpose but is appropriated to the board of regents of New Mexico state university to plan, design, renovate, furnish and equip, including stabilization, the sustainable agriculture science center at Alcalde in Rio Arriba county.

## HIGHER EDUCATION RELATED LEGISLATION

All legislation is germane during a 60-day session which are held in the odd numbered years and only fiscal related matters are germane during 30 day sessions which are held during even numbered years. Below are the bills that directly impact New Mexico State University and higher education.

### NMSU Requested Legislation

NMSU requested legislation that dealt with [University Police Jurisdiction](#) (HB 233); [Sunset Extension of the Non Athletic Gross Receipts Deduction](#) (HB 249 / SB 94); two Inspection of Public Records Act modifications that dealt with [proprietary information](#) and [job applicants](#) (HB 267 and SB 93 respectively); and [Compliance Inspections for Food Safety Laws](#) (New Mexico Department of Agriculture – HB 305). All NMSU requested legislation passed the legislature except for the two bills related to IPRA. The Governor signed HB 249 (College Special Event Gross Receipts) and HB 305 (Compliance Inspections for Food Safety Laws) which was requested by New Mexico Department of Agriculture.



Final Status of NMSU Requested Bills					
Bill	Dup or Similar Bill	Title	Sponsors	Legislative Actions	Final Status
HB 233 /a		UNIVERSITY POLICE OFFICER JURISDICTION	Rep. P. Ruiloba	[3] HLELC/HJC-HLELC [6] DP-HJC [10] DP [12] PASSED/H (65-0) [26] SJC-SJC [31] DP/a [32] fl/a- PASSED/S (38-1) [13] h/cncrd POCKET VETO.	PKVT
HB 249 /a	SB 94	COLLEGE SPECIAL EVENT GROSS RECEIPTS	Rep. R. Martinez & Rep. J. Ferrary	[4] HEC/HTRC-HEC [6] DP-HTRC [8] DP/a [10] PASSED/H (68-0) [22] SCORC/SFC-SCORC [24] DP-SFC [26] w/drn [28] PASSED/S (30-6) SGND BY GOV (Apr. 6) Ch. 46.	PCH
HB 267		EXEMPT COLLEGE CERTAIN PROPRIETARY INFO	Rep. CP. Trujillo & Rep. J. Harper	[4] HEC/HJC-HEC	API.
HB 305 /a		COMPLIANCE INSPECTIONS FOR FOOD SAFETY LAWS	Rep. C. Sweetser	[4] HAWC/HBIC-HAWC [5] DP-HBIC [8] DP [10] PASSED/H (62-0) [22] SCONC/SJC-SCONC [26] DP/a-SJC [27] DP [29] PASSED/S (37-0) [12] h/cncrd SGND BY GOV (Apr. 6) Ch.105.	PCH
SB 93		IPRA EXCEPTIONS FOR EMPLOYMENT	Sen. G. Munoz	SPREF [1] SPAC/SJC-SPAC	API.
SB 94 /a	HB 249	NONATHLETIC EVENT GROSS RECEIPTS	Sen. MK. Papen	SPREF [1] SCORC/SFC-SCORC [7] DP/a-SFC [13] DP [17] PASSED/S (24-12) [8] HEC/HTRC-HEC [10] DP-HTRC [12] DP - PASSED/H (62-0) POCKET VETO.	PKVT

Note: Green – Chaptered bill (signed into law)  
 Red – Bills that passed the legislature and vetoed or pocket vetoed bills  
 White – (API) – Action Postponed Indefinitely) Bills that failed to pass the legislature  
 Abbreviations - [https://nmlegis.gov/Legislation/Action\\_Abbreviations](https://nmlegis.gov/Legislation/Action_Abbreviations)

### Other Legislation Directly Related to NMSU

SB 162 (NMSU Regent Background Requirements) failed to pass the legislature. The bill as introduced required that at least two regents have a background in agriculture under established criteria and definitions in the bill. The bill was amended on the floor to require one regent have a background in agriculture.

Other bills that failed to pass the legislature and directly impact NMSU are included on the table below.

Final Status of Other NMSU Related Legislation					
Bill	Dup or Similar Bill	Title	Sponsors	Legislative Actions	Final Status
HM 51	SM 79	AUTISM SPECTRUM DISORDER TASK FORCE	Rep. E. Thomson	[5] HEC-HEC [6] DP [10] PASSED/H (48-0) [12] SGND.	PSGN
SB 162 /a		NMSU REGENT BACKGROUND REQUIREMENTS	Sen. C. Pirtle & Sen. J. Woods	[3] SRC/SEC-SRC [9] DP-SEC [14] DP/a [16] fl/a- PASSED/S (30-10) [7] HAWC/HEC-HAWC [9] DP-HEC [12] DP	API.
SJR 9		SCHOOL BOARD OF REGENTS NOMINATING COMMITTEES	Sen. J. Steinborn	[2] SRC/SJC-SRC	API.
CS/ SM 43		STUDY RECYCLING OR REUSE OF WASTE MATERIALS	Sen. E. Stephanics	[8] SRC/SCONC-SRC [20] w/o rec-SCONC [27] DNP-CS/DP	API.
SM 79	HM 51	AUTISM SPECTRUM DISORDER NEEDS TASK FORCE	Sen. L. Lopez	[11] SRC/SPAC-SRC [23] DP-SPAC [28] DP [29] PASSED/S (33-0).	PASS

Note: Yellow - memorials that passed the legislature and do not have the force of law. Memorials are signed by the President Pro Tem and/or the Speaker.

Abbreviations - [https://nmlegis.gov/Legislation/Action\\_Abbreviations](https://nmlegis.gov/Legislation/Action_Abbreviations) Higher Education Department Requested Legislation

The Department had 3 legislative requests that were supported by the higher education community and they include: 1) Transfer of College Credits (HB 108/SB 103), 2) Loan Repayment for Certain Students (HB 88 / SB 197) and 3) Colleges as Tax Fund Intercept Claimants (SB 181).

Final Status of Higher Education Department Legislation					
Bill	Dup or Similar	Title	Sponsors	Legislative Actions	Final Status
CS/ HB 88	SB 197	STUDENT LOAN REPAYMENT FOR CERTAIN STUDENTS	Rep. T. Salazar	HPREF [1] HEC/HTRC-HEC [5] DNP-CS/DP-HTRC [6] DP - PASSED/H (68-0) [16] SEC/SFC-SEC [17] DP-SFC [26] w/dm [28] PASSED/S (38-0) POCKET VETO.	PKVT
HB 108 /a	SB 103	TRANSFER OF COLLEGE CREDITS	Rep. S. Garcia Richard	HPREF [1] HSIVC/HEC-HSIVC [4] DP/a-HEC [9] DP/a [10] PASSED/H (60-0) [23] SEC/SFC-SEC [26] DP-SFC [30] w/dm [32] PASSED/S (39-0) POCKET VETO.	PKVT
SB 103 /a	HB 108	TRANSFER OF COLLEGE CREDITS	Sen. G. Kernan	SPREF [1] SEC/SFC-SEC [8] DP/a-SFC [13] DP - PASSED/S (38-0) [6] HSIVC/HEC-HSIVC [9] w/dm-HEC [10] DP/a [12] PASSED/H (68-1) [26] s/cncrd [33] SGND BY GOV (Mar. 17) Ch. 18.	PCH
SB 181 /a		COLLEGES AS TAX REFUND INTERCEPT CLAIMANTS	Sen. B. Shendo Jr.	[4] SCORC/SFC-SCORC [10] DP-SFC [13] DP [14] PASSED/S (40-0) [6] HEC/HTRC-HEC [10] DP-HTRC [12] DP/a - PASSED/H (65-1) [31] s/cncrd SGND BY GOV (Apr. 6) Ch. 82.	PCH
CS/ SB 197	HB 88	LOAN REPAYMENT FOR CERTAIN STUDENTS	Sen. P. Campos	[4] SEC/SFC-SEC [8] DP/a-SFC [18] DNP-CS/DP [20] PASSED/S (27-0) [9] HEC-HEC [12] DP - PASSED/H (60-6) SGND BY GOV (Apr. 6) Ch. 83.	PCH

Note: Green – Chaptered bill (signed into law)

Red – Bills that passed the legislature and vetoed or pocket vetoed bills

White – (API) – Action Postponed Indefinitely) Bills that failed to pass the legislature

Abbreviations - [https://nmlegis.gov/Legislation/Action\\_Abbreviations](https://nmlegis.gov/Legislation/Action_Abbreviations)

## 1. HB 108/SB 103 (Transfer of College Credits)

- Modifies the post-secondary education articulation act in three ways:
  1. Requires the Higher Education Department (HED) and higher education institutions (HEI) to maintain the statewide common course numbering system and requires HEIs to accept commonly numbered transfer courses as equivalent;
  2. Removes the content area requirements of the current statewide general education core and decreases the minimum number of general education credits required; and
  3. Requires HED to facilitate the development of statewide meta-majors for undecided students.

## 2. HB 88/SB 197 (Loan Repayment for Certain Students)

- The House Education Committee Substitute for House Bill 88 converts the Minority Doctoral Assistance Loan for Service Program Act to the Minority Doctoral Loan Repayment Act. The bill provides for repayment of loans for “an individual who is a member of an ethnic minority or is a woman and who has successfully completed a doctoral degree-granting program at an eligible

institution in the field of engineering, physical or life science or mathematics or another academic discipline in which ethnic minorities or women are underrepresented.” The bill further requires the department to give preference to a recipient who has completed a postsecondary degree at an institution designated in Article XII, Section 11 of the Constitution of New Mexico.

### **3. SB 181 (Colleges as Tax Refund Intercept Claimants)**

- HED has a statutory duty to begin the collection process on the loan. In response to an FY15 external audit finding, HED currently contracts with an external vendor to pursue defaulted loans; the contract expires June 1, 2020. HED will enhance collection efforts by offsetting the amount of debt owed against the defaulted participant’s state income tax refund. The tax refund of a borrower’s spouse may also be intercepted. The bill as amended by the House Taxation and Revenue committee establishes a priority of HED’s claims to ensure that child support and other existing claims against the tax refund continue to receive priority.

#### Lottery Related Legislation

A total of 10 lottery bills were introduced that deal with revenue enhancement, means testing, back loading, tuition decoupling, students with disabilities and gap year. Only 2 of the 10 bills that were introduced passed the legislature and SB 420 (Lottery Scholarship Grace Period) was enacted into law.

Most importantly, HB 237 (Liquor Tax to Lottery Scholarship Fund) failed to pass the legislature. HB 237, as amended by the House Taxation and Revenue Committee, extended the transfer sunset to FY20 but phased-out the transfer at from 39 percent in FY18 to 34 percent in FY18, to 28 percent in FY19 and 22 percent in FY20. Students are likely to receive 65% - 70% of the sector tuition average this upcoming academic year compared to the 90% they currently receive.

SB 420 (Lottery Scholarship Grace Period) that was requested by ASNMSU was signed by the Governor. SB 420 allows a 16-month grace period for a qualified student to enroll in a New Mexico higher education institution after graduating high school. ASNMSU also worked on a bill (SB276 – Lottery Scholarships Awards and Applications) which provides a higher lottery award as the student progresses towards graduation, however that bill failed to pass the legislature.

The table below includes all the lottery bills and final status.

Final Status of Lottery Related Legislation					
Bill	Dup or Similar Bill	Title	Sponsors	Legislative Actions	Final Status
HB 194	HB 344	LOTTERY SCHOLARSHIP FULL & NEED-BASED	Rep. D. Sarinana & Rep. C. Trujillo	[2] HLEDC/HEC-HLEDC	API.
FL/CS/ HB 237 /a		LIQUOR TAX TO LOTTERY SCHOLARSHIP FUND	Rep. C.P. Trujillo	[3] HLELC/HTRC-HLELC [6] DP-HTRC [10] DNP-CS/DP [12] fl/sub adptd- fl/a- PASSED/H (50-16) [28] SFC-SFC	API.
CS/ HB 250 /a		LOTTERY EMPLOYEE BONUSSES & UNCLAIMED PRIZES	Rep. J. Harper & Rep. J. Martinez	[4] HLEDC/HBIC-HLEDC [5] DP/a-HBIC [8] DNP-CS/DP [10] fl/a- PASSED/H (63-1) [22] SJC/SFC-SJC [31] DP-SFC	API.
HB 344 /a	HB 194	LOTTERY SCHOLARSHIP FULL & NEED-BASED	Rep. D. Sarinana & Rep. P. Roybal-Cabellero	[5] HSIVC/HEC-HSIVC [10] DP/a-HEC [12] DP - w/dm h/calendar- tld/H	API.
HB 425		LEGISLATIVE LOTTERY TUITION LOAN FOR SERVICE	Rep. R. Dow	[5] HEC/HAFC-HEC	API.
CS/ HB 426		LOTTERY SCHOLARSHIP AMOUNT CHANGES	Rep. R. Dow	[5] HEC/HAFC-HEC [10] DNP-CS/DP- HAFC	API.
SB 188		DISABILITIES STUDENTS LOTTERY SCHOLARSHIPS	Sen. E. Stephanics & Rep. D. Armstrong	[4] SEC/SFC-SEC [8] DP-SFC [12] DP [13] FAILED/S (17-22)- m/rcnrs adptd- PASSED/S (38-0) [6] HHC/HAFC-HHC [10] DP-HAFC [12] DP - PASSED/H (60-1) VETO.	PVET
SB 192 /a		TRANSFER OF LOTTERY FUNDS	Sen. JA. Smith & Rep. B. McCamley	[4] SCORC/SFC-SCORC [10] DP-SFC [16] DP/a [17] PASSED/S (24-17) [7] HEC/HAFC-HEC [10] w/o rec-HAFC [12] DP/a [13] fl/a- PASSED/H (35-28)	API.
SB 276		LOTTERY SCHOLARSHIP AWARDS & APPLICATIONS	Sen. J. Sapien	[8] SEC/SFC-SEC	API.
SB 420		LOTTERY SCHOLARSHIP GRACE PERIOD	Sen. W. Soules	[12] SEC/SFC-SEC [14] DP-SFC [20] DP [24] PASSED/S (34-5) [10] HEC-HEC [12] DP - PASSED/H (62-0) SGND BY GOV (Apr. 6) Ch. 97.	PCH

Note: Green – Chaptered bill (signed into law)  
 Red – Bills that passed the legislature and vetoed or pocket vetoed bills  
 White – (API) – Action Postponed Indefinitely) Bills that failed to pass the legislature  
 Abbreviations - [https://nmlegis.gov/Legislation/Action\\_Abbreviations](https://nmlegis.gov/Legislation/Action_Abbreviations)

### Other Higher Education Related Bills

SB 208 (School Advanced Placement Policy) passed the legislature and requires that institutions accept a score of three or higher on the College Board Advance Placement (AP) examination for course credit. This bill was requested by the College Board. The College Board provided information that indicated that all courses that are accepted are already at a three or higher with very few courses requiring a score higher than three. The bill also mandates that if an institution does not offer the corresponding course the institution shall provide an elective course. A related bill (SB 31 – Remove Certain Graduation Requirements) failed to pass the legislature. SB 31 removes the requirement that high school students must take an AP, honors, dual credit, or distance learning course to graduate from high school.

Final Status of Other Higher Education Related Legislation					
Bill	Dup or Similar Bill	Title	Sponsors	Legislative Actions	Final Status
HB 18		CONTRACT PROVISIONS FOR CERTAIN COLLEGE STAFF	Rep. W. Rehm	HPREF [1] HEC/HJC-HEC	API.
CS/ HB 128 /a		INVESTMENT IN CERTAIN NM BUSINESSES	Rep. CP. Trujillo	HPREF [1] HLEDC/HTRC-HLEDC [4] DP-HTRC [5] DNP-CS/DP [6] fl/a- PASSED/H (54-11) [13] SCORC/SFC-SCORC	API.
HB 165 /a		HIGHER ED ECONOMIC DEVELOPMENT REPORTING	Rep. D. Ely	[2] HLEDC/HEC-HLEDC [4] DP/a-HEC	API.
FL/ HB 200		ANTI-HAZING ACT	Rep. S. Stapleton & Rep. M. Youngblood	[2] HCPAC/HEC-HCPAC [7] DP/a-HEC [10] DP/a [12] fl/a- fl/sub adptd- replaced fl/sub- PASSED/H (60-7) [28] SJC-SJC	API.
HB 275		PUBLIC-PRIVATE PARTNERSHIPS ACT	Rep. L. Larrañaga & Sen. C. Cisneros	[4] HTPWC/HLEDC/HJC-HTPWC [6] DP-HLEDC	API.
HB 339		COLLEGE SEXUAL ASSAULT TRAINING	Rep. P. Roybal-Cabellero	[4] HEC/HJC-HEC [8] DP-HJC	API.
HB 340		EDUCATION STRATEGIC PLANNING TASK FORCE	Rep. N. Small & Rep. S. Garcia Richard	[5] HLEDC/HEC-HLEDC- DP-HEC [9] DP [10] PASSED/H (47-19) [24] SRC/SEC-SRC	API.
HB 424 /a	SB 412	SHARING OF COLLEGE PHYSICAL FACILITIES	Rep. P. Lundstrom	[5] HEC/HAFC-HEC [10] DP/a-HAFC [12] w/drn - PASSED/H (61-4) [29] SEC-SEC	API.
HB 427 /a		PROHIBIT HAZING AT SCHOOLS	Rep. M. Youngblood & Rep. S. Stapleton	[5] HEC/HJC-HEC [10] DP/a-HJC [12] w/drn - PASSED/H (56-2) [28] SEC-SEC [31] DP/a	API.
FL/ HB 460	SB 478	BIOSCIENCE DEVELOPMENT ACT	Rep. L. Larrañaga	[6] HLEDC/HAFC-HLEDC- DP/a-HAFC [9] DP/a [10] fl/sub adptd- PASSED/H (64-2) [24] SJC/SFC-SJC	API.
HJM 12 /a	SJM 8	STUDY DIFFERENT HIGHER EDUCATION GOVERNANCE	Rep. B. McCamley	[4] HEC-HEC [7] DP/a [10] PASSED/H (44-0) [24] SRC/SEC-SRC	API.
HJR 11		STATE FUNDS TO TRIBAL COLLEGES, CA	Rep. S. Clahchischilliage	[5] HSIVC/HLELC/HAFC-HSIVC	API.
HM 15		ALLOW SCHOOL ACADEMIC ACCELERATION	Rep. C. Trujillo	[3] HEC-HEC [5] DP [10] PASSED/H (48-0) [12] SGND.	PSGN
SB 9		RURAL HEALTH CARE ACT PROGRAM FUNDING	Sen. H. Morales	SPREF [1] SPAC/SFC-SPAC	API.
SB 28		EDUCATIONAL RETIREMENT CHANGES	Sen. G. Kernan	SPREF [1] SEC/SFC-SEC [4] DP-SFC [15] DP [16] PASSED/S (39-0) [7] HEC/HAFC-HEC [10] DP-HAFC- w/drn [12] PASSED/H (60-0) [33] SGND BY GOV (Mar. 17) Ch. 21.	PCH
SB 31		REMOVE CERTAIN GRADUATION REQUIREMENTS	Sen. G. Kernan	SPREF [1] SEC/SFC-SEC	API.

Note: Green – Chaptered bill (signed into law)

Red – Bills that passed the legislature and vetoed or pocket vetoed bills

White – (API) – Action Postponed Indefinitely) Bills that failed to pass the legislature

Yellow - memorials that passed the legislature and do not have the force of law. Memorials are signed by the President Pro Tem and/or the Speaker.

Abbreviations - [https://nmlegis.gov/Legislation/Action\\_Abbreviations](https://nmlegis.gov/Legislation/Action_Abbreviations)

Final Status of Other Higher Education Related Legislation - Continued					
Bill	Dup or Similar Bill	Title	Sponsors	Legislative Actions	Final Status
SB 31		REMOVE CERTAIN GRADUATION REQUIREMENTS	Sen. G. Kernan	SPREF [1] SEC/SFC-SEC	API.
SB 195		ALLOW LESC TO STUDY POST-SECONDARY EDUCATION	Sen. J. Sapien	[4] SRC/SEC-SRC [11] DP-SEC [14] DP [16] PASSED/S (40-1) [7] HSIVC/HEC-HSIVC [8] ref HSIVC/HEC/HAFC-HSIVC [12] DP-HEC	API.
SB 208		SCHOOL ADVANCED PLACEMENT POLICY	Sen. J. Sapien	[4] SEC/SPAC-SEC [9] DP-SPAC [16] DP [18] PASSED/S (36-0) [9] HCPAC/HEC-HCPAC [10] w/dm-HEC [12] DP - PASSED/H (60-0) POCKET VETO.	PKVT
SB 243		RESTRICT CERTAIN HIGHER ED EXPENDITURES	Sen. G. Munoz	[4] SEC/SFC-SEC [12] DP-SFC [15] DP	API.
SB 333		NURSE STUDENT LOAN REPAYMENT	Sen. G. Kernan	[9] SPAC/SFC-SPAC [20] DP-SFC [22] DP [24] PASSED/S (37-0) [10] HHHHC/HAFC-HHHC [12] DP-HAFC-w/dm [14] PASSED/H (60-0) SGND BY GOV (Apr. 6) Ch. 91.	PCH
SB 464		HIGHER ED PUBLIC-PRIVATE PARTNERSHIPS	Sen. G. Munoz & Sen. R. Griggs	[13] SJC/SFC-SJC	API.
SJM 8/a	HJM 12	STUDY DIFFERENT HIGHER ED GOVERNANCE	Sen. J. Sapien	[4] SRC/SEC-SRC [9] DP-SEC [12] DP [15] PASSED/S (32-0) [7] HEC-HEC [10] DP/a [12] PASSED/H (65-0)- s/cncrd	PASS
SM 22		STUDY BRANCH & COMMUNITY COLLEGE STATUTES	Sen. P. Campos	[4] SRC/SEC-SRC [11] DP-SEC [14] DP [18] PASSED/S (39-2) [20] SGND.	PSGN

Note: Green – Chaptered bill (signed into law)  
Red – Bills that passed the legislature and vetoed or pocket vetoed bills  
White – (API) – Action Postponed Indefinitely) Bills that failed to pass the legislature  
Yellow - memorials that passed the legislature and do not have the force of law. Memorials are signed by the President Pro Tem and/or the Speaker.  
Abbreviations - [https://nmlegis.gov/Legislation/Action\\_Abbreviations](https://nmlegis.gov/Legislation/Action_Abbreviations)

### New Mexico Department of Agriculture Related Legislation

A total of 21 bills/and or memorials were introduced that impacted the New Mexico Department of Agriculture. Two bills related to Hemp (HB 144 and SB 6) passed the legislature and vetoed by the Governor will likely be subject to a legal challenge. The legislature claims the two bills became law due to the fact that the Governor did not provide a reason in her veto message which they argue is required under the constitution.

Final Status of NMDA Related Legislation					
Bill	Dup or Similar Bill	Title	Sponsors	Legislative Actions	Final Status
CS/ HB 36	HB 186	LAW ENFORCEMENT FAMILY LICENSE PLATES	Rep. A. Baldonado	HPREF [1] HTPWC/HTRC-HTPWC [3] DP/a-HTRC [4] DP - PASSED/H (57-0) [8] SCORC/SFC-SCORC [22] DP-SFC [31] DNP-CS/DP	API.
HB 89		CANNABIS REVENUE & FREEDOM ACT	Rep. B. McCamley & Rep. J. Martinez	HPREF [1] HCPAC/HBIC/HAFC-HCPAC [4] w/o rec-HBIC	API.
HB 123 /a		ANIMAL FOOD FEE FOR STERILIZATION PROGRAM	Rep. CP. Trujillo	HPREF [1] HBIC/HSIVC-HBIC [4] DP/a-HSIVC - w/dm - ref HTRC-HTRC [5] DP/a - PASSED/H (50-17) [11] SPAC/SFC-SPAC [25] DP/a-SFC	API.
HB 143		BOLL WEEVIL MONITORING	Rep. B. Gomez	[2] HAWC/HAFC-HAWC [3] DP-HAFC	API.
CS/ HB 144 /a	HB 154 SB 6 HB 280	INDUSTRIAL HEMP RESEARCH RULES	Rep. B. Gomez	[2] HAWC/HLEDC-HAWC [3] DP-HLEDC [5] DNP-CS/DP [6] PASSED/H (42-26) [13] SJC-SJC [18] DP/a [22] PASSED/S (30-12) [10] h/cncrd- LAW WITHOUT SIGNATURE () Ch. .	PCH
HB 154	HB 144 SB 6 HB 280	INDUSTRIAL HEMP RESEARCH & DEVELOPMENT	Rep. R. Little	[2] HAWC/HLEDC-HAWC [4] DP-HLEDC [5] DNP-CS/DP - (Succeeding entries: H 144).	QSUB
HB 166		EXEMPT HEMP FROM CONTROLLED SUBSTANCES	Rep. R. Little	[2] HAWC/HLEDC-HAWC [4] DP-HLEDC [5] DP - PASSED/H (53-13) [11] SPAC/SJC-SPAC [22] DP-SJC	API.
HB 186 /a	HB 360	FFA LICENSE PLATES	Rep. K. Fajardo	[2] HTPWC/HAFC-HTPWC [6] DP/a-HAFC - w/dm - fl/a- PASSED/H (42-0) [17] SCORC/SFC-SCORC [22] DP-SFC [31] (Succeeding entries: H 36).	QSUB
HB 207		DEPT. OF AGRICULTURE ORGANIC PROGRAM	Rep. N. Salazar	[3] HAFC-HAFC	API.
CS/ HB 234		PRECIOUS METAL TRANSACTIONS ACT	Rep. P. Ruiloba	[3] HBIC/HJC-HBIC [8] DNP-CS/DP-HJC	API.
HB 245 /a		BIODIESEL STANDARDS SUSPENSION	Rep. N. Small & Sen. G. Ortiz y Pino	[3] HTPWC/HLEDC-HTPWC [7] w/o rec/a-HLEDC	API.
CS/ HB 272		IMPORT & SALE OF FIREWOOD	Rep. D. Lente	[4] HBIC/HJC-HBIC [5] DNP-CS/DP-HJC	API.
HB 280	HB 144 HB 154 SB 6	INDUSTRIAL HEMP RESEARCH RULES	Rep. A. Maestas	[4] HAWC/HLEDC-HAWC [5] w/dm-HLEDC - DNP-CS/DP - (Succeeding entries: H 144).	QSUB
HB 360	SB 368	FIVE PERCENT BIODIESEL STANDARDS	Rep. R. Gonzales	[5] HTPWC/HLEDC-HTPWC [6] DP-HLEDC	API.
HB 387		REPEAL DEPT. OF AG FEES & ASSESSMENTS	Rep. B. Gomez	[5] HAWC/HAFC-HAWC [6] DP-HAFC [8] DP [10] PASSED/H (66-0) [22] SCONC/SFC-SCONC [30] DP-SFC [31] w/dm [32] PASSED/S (39-0) SGND BY GOV (Apr. 6) Ch.113.	PCH



### Final Status of NMDA Related Legislation - Continued

Bill	Dup or Similar Bill	Title	Sponsors	Legislative Actions	Final Status
CS/ HB 530		PUBLIC PEACE, HEALTH, SAFETY & WELFARE	Rep. N. Gentry	[6] not prntd-HRC [12] w/drm - ref HLEDC-HLEDC - DNP-CS/DP - PASSED/H (65-1) [31] SJC-SJC [32] DP	API.
HM 27		RESILIENCE IN NM AGRICULTURE TASK FORCE	Rep. G. Dodge	[4] HAWC-HAWC [5] DP [10] PASSED/H (48-0) [12] SGND.	PSGN
SB 6 /a	HB 89 HB 144 HB 154 SB 6 HB 280	INDUSTRIAL HEMP RESEARCH RULES	Sen. C. McSorley	SPREF [1] SCONC/SJC/SFC-SCONC [3] DP/a-SJC [8] DP-SFC - w/drm [9] fl/a-PASSED/S (37-2) [5] HAWC/HLEDC-HAWC [6] DP/a-HLEDC [9] DP [10] fl/a-PASSED/H (58-8) [24] s/cncrd [27] LAW WITHOUT SIGNATURE (Mar. 13) Ch. .	PCH
SB 161		MISBRANDING OF MILK	Sen. C. Pirtle & Sen. J. Woods	[3] SCONC/SCORC-SCONC	API.
SB 230		CROP DUSTING TANKS AS ABOVE GROUND STORAGE	Sen. C. Pirtle & Rep. J. Townsend	[4] SCONC/SCORC-SCONC	API.
CS/ SB 368	HB 360	FIVE PERCENT BIODIESEL STANDARDS	Sen. S. Ingle	[10] SCONC/SCORC-SCONC [22] DP-SCORC [26] DNP-CS/DP [28] PASSED/S (31-10) [12] HENRC-HENRC	API.



## **APPENDIX**



**New Mexico State University System  
FY18 Budget Recommendation Compared to FY17 Special Session**

Program	FY17	FY17 Special Session	FY 18 Recommendations/Bills				Percent Change vs FY17 Special Session			
			Executive Revised Without I&G Rollup	LFC Without I&G Rollup	HB 2 House Passed	HB2 Senate Passed	Exec Revised	LFC	HB2 House Passed	HB2 Senate Passed
<b>Las Cruces I&amp;G</b>	<b>116,361,800</b>	<b>110,543,700</b>	<b>109,433,900</b> <sup>3</sup>	<b>110,534,500</b> <sup>4</sup>	<b>109,438,500</b> <sup>5</sup>	<b>109,438,500</b> <sup>5</sup>	-1.0%	0.0%	-1.0%	-1.0%
Athletics	3,314,800	3,149,100	3,117,600	3,070,400	3,117,600	3,117,600	-1.0%	-2.5%	-1.0%	-1.0%
Educational Television	1,070,400	1,016,900	1,006,700	991,500	1,006,700	1,006,700	-1.0%	-2.5%	-1.0%	-1.0%
<b>Alamogordo I&amp;G</b>	<b>7,559,000</b>	<b>7,181,000</b>	<b>6,963,300</b> <sup>3</sup>	<b>7,033,600</b> <sup>4</sup>	<b>7,036,200</b> <sup>5</sup>	<b>7,036,200</b> <sup>5</sup>	-3.0%	-2.1%	-2.0%	-2.0%
<b>Carlsbad I&amp;G</b>	<b>4,120,300</b>	<b>3,914,300</b>	<b>3,844,900</b> <sup>3</sup>	<b>3,883,800</b> <sup>4</sup>	<b>3,860,000</b> <sup>5</sup>	<b>3,860,000</b> <sup>5</sup>	-1.8%	-0.8%	-1.4%	-1.4%
Carlsbad Nursing Expansion	115,800	110,000	108,900 <sup>1</sup>	102,900 <sup>1</sup>	108,900	108,900	-1.0%	-6.5%	-1.0%	-1.0%
Carlsbad Mfg. Sector Development	230,300	218,800	216,600 <sup>1</sup>	204,600 <sup>1</sup>	216,600	216,600	-1.0%	-6.5%	-1.0%	-1.0%
<b>Dona Ana I&amp;G</b>	<b>22,762,500</b>	<b>21,624,400</b>	<b>21,366,600</b> <sup>3</sup>	<b>21,582,400</b> <sup>4</sup>	<b>21,387,300</b> <sup>5</sup>	<b>21,387,300</b> <sup>5</sup>	-1.2%	-0.2%	-1.1%	-1.1%
Dona Ana Nursing Expansion	205,700	195,400	193,500 <sup>1</sup>	182,700 <sup>1</sup>	193,500	193,500	-1.0%	-6.5%	-1.0%	-1.0%
Dona Ana Dental Clinic	219,000	208,100	206,000 <sup>1</sup>	194,600 <sup>1</sup>	206,000	206,000	-1.0%	-6.5%	-1.0%	-1.0%
<b>Grants I&amp;G</b>	<b>3,557,700</b>	<b>3,379,800</b>	<b>3,294,200</b> <sup>3</sup>	<b>3,327,500</b> <sup>4</sup>	3,320,100	3,320,100	-2.5%	-1.5%	-1.8%	-1.8%
Department of Agriculture	11,649,600	11,067,100	10,956,400	11,067,100	10,956,400	10,956,400	-1.0%	0.0%	-1.0%	-1.0%
Agricultural Experiment Station	14,366,800	13,648,500	13,512,000	13,648,500	13,512,000	13,512,000	-1.0%	0.0%	-1.0%	-1.0%
Cooperative Extension Service	13,281,700	12,617,600	12,491,400	12,617,600	12,491,400	12,491,400	-1.0%	0.0%	-1.0%	-1.0%
<b>Research and Public Service Projects</b>										
STEM Alliance for Minority Participation (MSP)	321,500	305,400	302,400 <sup>1</sup>	285,500 <sup>1</sup>	302,400	302,400	-1.0%	-6.5%	-1.0%	-1.0%
College Assistance Migrant Program (MSP)	212,500	201,900	199,800	201,900	199,800	199,800	-1.0%	0.0%	-1.0%	-1.0%
Alliance Teaching and Learning Advancement	147,400	140,000	138,600 <sup>1</sup>	130,900 <sup>1</sup>	138,600	138,600	-1.0%	-6.5%	-1.0%	-1.0%
Arrowhead Center for Business Dev.	329,900	313,400	310,200 <sup>1</sup>	293,000 <sup>1</sup>	310,200	310,200	-1.0%	-6.5%	-1.0%	-1.0%
Indian Resources Development	291,800	277,200	274,400 <sup>1</sup>	259,200 <sup>1</sup>	274,400	274,400	-1.0%	-6.5%	-1.0%	-1.0%
Mental Health Nurse Practitioner Program	684,700	650,500	643,900 <sup>1</sup>	608,200 <sup>1</sup>	643,900	643,900	-1.0%	-6.5%	-1.0%	-1.0%
Manufacturing Sector Development Program	537,900	511,000	505,800 <sup>1</sup>	477,800 <sup>1</sup>	505,800	505,800	-1.0%	-6.5%	-1.0%	-1.0%
Nursing Expansion	744,500	707,300	700,200 <sup>1</sup>	661,300 <sup>1</sup>	700,200	700,200	-1.0%	-6.5%	-1.0%	-1.0%
Water Resources Research	604,200	574,000	615,600 <sup>2</sup>	621,800 <sup>2</sup>	615,600 <sup>2</sup>	615,600 <sup>2,6</sup>	7.2%	8.3%	7.2%	7.2%
Economic Development Doctorate	97,300	92,400	91,400 <sup>1</sup>	86,400 <sup>1</sup>	91,400	91,400	-1.1%	-6.5%	-1.1%	-1.1%
Clean Drinking Water Technology	50,300	47,800	- <sup>2</sup>	- <sup>2</sup>	- <sup>2</sup>	- <sup>2</sup>	-100.0%	-100.0%	-100.0%	-100.0%
<b>NMSU Total</b>	<b>202,837,400</b>	<b>192,695,600</b>	<b>190,494,300</b>	<b>192,067,700</b>	<b>190,633,500</b>	<b>190,633,500</b>	-1.1%	-0.3%	-1.1%	-1.1%
<b>Total NMSU System I&amp;G</b>	<b>154,361,300</b>	<b>146,643,200</b>	<b>144,902,900</b>	<b>146,361,800</b>	<b>145,042,100</b>	<b>145,042,100</b>	-1.2%	-0.2%	-1.1%	-1.1%
<b>Total NMSU System Non I&amp;G</b>	<b>48,476,100</b>	<b>46,052,400</b>	<b>45,591,400</b>	<b>45,705,900</b>	<b>45,591,400</b>	<b>45,591,400</b>	-1.0%	-0.8%	-1.0%	-1.0%

<sup>1</sup> Recommends to move several Research and Public Service Projects into I&G in FY19.

<sup>2</sup> Recommends to move \$47,800 to Water Resources Research Institute line (Clean Drinking Water Technology funding included in WRII).

<sup>3</sup> The revised recommendation for I&G runs the formula with a 4% "Base at Risk - Redistribution", no "new money," excludes "Hold Harmless Plus" and includes a 1% across the board base reduction before running the formula. The original recommendation included a 1% across and no formula.

<sup>4</sup> The I&G recommendation runs the formula with a 4% "Base at Risk - Redistribution," no new money and excludes "Hold Harmless Plus."

<sup>5</sup> The I&G House bill runs the formula with a 2% "Base at Risk - Reduction," no new money and excludes "Hold harmless Plus" and includes a 1% across the board base reduction before running the formula.

<sup>6</sup> The bill includes \$500,000 in **non recurring** funding contingent upon the department of Environment reaching a settlement agreement with Exxon Mobile. Also included is \$500,000 in other state funds from the Water Conservation Fund. Amount not shown in total.

**New Mexico State University System  
FY18 Budget Recommendation Compared to FY17 Special Session**

Program	FY17	FY17 Special Session	FY 18 Recommendations/Bills				Dollar Change vs FY17 Special Session			
			Executive Revised Without I&G Rollup	LFC Without I&G Rollup	HB 2 House Passed	HB2 Senate Passed	Exec Revised	LFC	HB2 House Passed	HB2 Senate Passed
<b>Las Cruces I&amp;G</b>	<b>116,361,800</b>	<b>110,543,700</b>	<b>109,433,900</b> <sup>3</sup>	<b>110,534,500</b> <sup>4</sup>	<b>109,438,500</b> <sup>5</sup>	<b>109,438,500</b> <sup>5</sup>	<b>(1,109,800)</b>	<b>(9,200)</b>	<b>(1,105,200)</b>	<b>(1,105,200)</b>
Athletics	3,314,800	3,149,100	3,117,600	3,070,400	3,117,600	3,117,600	(31,500)	(78,700)	(31,500)	(31,500)
Educational Television	1,070,400	1,016,900	1,006,700	991,500	1,006,700	1,006,700	(10,200)	(25,400)	(10,200)	(10,200)
<b>Alamogordo I&amp;G</b>	<b>7,559,000</b>	<b>7,181,000</b>	<b>6,963,300</b> <sup>3</sup>	<b>7,033,600</b> <sup>4</sup>	<b>7,036,200</b> <sup>5</sup>	<b>7,036,200</b> <sup>5</sup>	<b>(217,700)</b>	<b>(147,400)</b>	<b>(144,800)</b>	<b>(144,800)</b>
<b>Carlsbad I&amp;G</b>	<b>4,120,300</b>	<b>3,914,300</b>	<b>3,844,900</b> <sup>3</sup>	<b>3,883,800</b> <sup>4</sup>	<b>3,860,000</b> <sup>5</sup>	<b>3,860,000</b> <sup>5</sup>	<b>(69,400)</b>	<b>(30,500)</b>	<b>(54,300)</b>	<b>(54,300)</b>
Carlsbad Nursing Expansion	115,800	110,000	108,900 <sup>1</sup>	102,900 <sup>1</sup>	108,900	108,900	(1,100)	(7,100)	(1,100)	(1,100)
Carlsbad Mfg. Sector Development	230,300	218,800	216,600 <sup>1</sup>	204,600 <sup>1</sup>	216,600	216,600	(2,200)	(14,200)	(2,200)	(2,200)
<b>Dona Ana I&amp;G</b>	<b>22,762,500</b>	<b>21,624,400</b>	<b>21,366,600</b> <sup>3</sup>	<b>21,582,400</b> <sup>4</sup>	<b>21,387,300</b> <sup>5</sup>	<b>21,387,300</b> <sup>5</sup>	<b>(257,800)</b>	<b>(42,000)</b>	<b>(237,100)</b>	<b>(237,100)</b>
Dona Ana Nursing Expansion	205,700	195,400	193,500 <sup>1</sup>	182,700 <sup>1</sup>	193,500	193,500	(1,900)	(12,700)	(1,900)	(1,900)
Dona Ana Dental Clinic	219,000	208,100	206,000 <sup>1</sup>	194,600 <sup>1</sup>	206,000	206,000	(2,100)	(13,500)	(2,100)	(2,100)
<b>Grants I&amp;G</b>	<b>3,557,700</b>	<b>3,379,800</b>	<b>3,294,200</b> <sup>3</sup>	<b>3,327,500</b> <sup>4</sup>	<b>3,320,100</b>	<b>3,320,100</b>	<b>(85,600)</b>	<b>(52,300)</b>	<b>(59,700)</b>	<b>(59,700)</b>
Department of Agriculture	11,649,600	11,067,100	10,956,400	11,067,100	10,956,400	10,956,400	(110,700)	-	(110,700)	(110,700)
Agricultural Experiment Station	14,366,800	13,648,500	13,512,000	13,648,500	13,512,000	13,512,000	(136,500)	-	(136,500)	(136,500)
Cooperative Extension Service	13,281,700	12,617,600	12,491,400	12,617,600	12,491,400	12,491,400	(126,200)	-	(126,200)	(126,200)
<b>Research and Public Service Projects</b>										
STEM Alliance for Minority Participation (MSP)	321,500	305,400	302,400 <sup>1</sup>	285,500 <sup>1</sup>	302,400	302,400	(3,000)	(19,900)	(3,000)	(3,000)
College Assistance Migrant Program (MSP)	212,500	201,900	199,800	201,900	199,800	199,800	(2,100)	-	(2,100)	(2,100)
Alliance Teaching and Learning Advancement	147,400	140,000	138,600 <sup>1</sup>	130,900 <sup>1</sup>	138,600	138,600	(1,400)	(9,100)	(1,400)	(1,400)
Arrowhead Center for Business Dev.	329,900	313,400	310,200 <sup>1</sup>	293,000 <sup>1</sup>	310,200	310,200	(3,200)	(20,400)	(3,200)	(3,200)
Indian Resources Development	291,800	277,200	274,400 <sup>1</sup>	259,200 <sup>1</sup>	274,400	274,400	(2,800)	(18,000)	(2,800)	(2,800)
Mental Health Nurse Practitioner Program	684,700	650,500	643,900 <sup>1</sup>	608,200 <sup>1</sup>	643,900	643,900	(6,600)	(42,300)	(6,600)	(6,600)
Manufacturing Sector Development Program	537,900	511,000	505,800 <sup>1</sup>	477,800 <sup>1</sup>	505,800	505,800	(5,200)	(33,200)	(5,200)	(5,200)
Nursing Expansion	744,500	707,300	700,200 <sup>1</sup>	661,300 <sup>1</sup>	700,200	700,200	(7,100)	(46,000)	(7,100)	(7,100)
Water Resources Research	604,200	574,000	615,600 <sup>2</sup>	621,800 <sup>2</sup>	615,600 <sup>2</sup>	615,600 <sup>2</sup>	41,600	47,800	41,600	41,600
Economic Development Doctorate	97,300	92,400	91,400 <sup>1</sup>	86,400 <sup>1</sup>	91,400	91,400	(1,000)	(6,000)	(1,000)	(1,000)
Clean Drinking Water Technology	50,300	47,800	- <sup>2</sup>	- <sup>2</sup>	<sup>2</sup>	<sup>2</sup>	(47,800)	(47,800)	(47,800)	(47,800)
<b>NMSU Total</b>	<b>202,837,400</b>	<b>192,695,600</b>	<b>190,494,300</b>	<b>192,067,700</b>	<b>190,633,500</b>	<b>190,633,500</b>	<b>(2,201,300)</b>	<b>(627,900)</b>	<b>(2,062,100)</b>	<b>(2,062,100)</b>
<b>Total NMSU System I&amp;G</b>	<b>154,361,300</b>	<b>146,643,200</b>	<b>144,902,900</b>	<b>146,361,800</b>	<b>145,042,100</b>	<b>145,042,100</b>	<b>(1,740,300)</b>	<b>(281,400)</b>	<b>(1,601,100)</b>	<b>(1,601,100)</b>
<b>Total NMSU System Non I&amp;G</b>	<b>48,476,100</b>	<b>46,052,400</b>	<b>45,591,400</b>	<b>45,705,900</b>	<b>45,591,400</b>	<b>45,591,400</b>	<b>(461,000)</b>	<b>(346,500)</b>	<b>(461,000)</b>	<b>(461,000)</b>

<sup>1</sup> Recommends to move several Research and Public Service Projects into I&G in FY19.

<sup>2</sup> Recommends to move \$47,800 to Water Resources Research Institute line (Clean Drinking Water Technology funding included in WRRRI).

<sup>3</sup> The revised recommendation for I&G runs the formula with a 4% "Base at Risk - Redistribution", no "new money," excludes "Hold Harmless Plus" and includes a 1% across the board base reduction before running the formula. The original recommendation included a 1% across and no formula.

<sup>4</sup> The I&G recommendation runs the formula with a 4% "Base at Risk - Redistribution," no new money and excludes "Hold Harmless Plus."

<sup>5</sup> The I&G House bill runs the formula with a 2% "Base at Risk - Reduction," no new money and excludes "Hold harmless Plus" and includes a 1% across the board base reduction before running the formula.

<sup>6</sup> The bill includes \$500,000 in **non recurring** funding contingent upon the department of Environment reaching a settlement agreement with Exxon Mobile. Also included is \$500,000 in other state funds from the Water Conservation Fund. Amount not shown in total.

**New Mexico State University System  
FY18 Budget Recommendation Compared to FY17**

Program	FY17	FY17 Special Session	FY 18 Recommendations/Bills				Percent Change vs FY17			
			Executive Revised Without I&G Rollup	LFC Without I&G Rollup	HB 2 House Passed	HB2 Senate Passed	Exec Revised	LFC	HB2 House Passed	HB2 Senate Passed
<b>Las Cruces I&amp;G</b>	<b>116,361,800</b>	<b>110,543,700</b>	<b>109,433,900</b> <sup>3</sup>	<b>110,534,500</b> <sup>4</sup>	<b>109,438,500</b> <sup>5</sup>	<b>109,438,500</b> <sup>5</sup>	-6.0%	-5.0%	-5.9%	-5.9%
Athletics	3,314,800	3,149,100	3,117,600	3,070,400	3,117,600	3,117,600	-5.9%	-7.4%	-5.9%	-5.9%
Educational Television	1,070,400	1,016,900	1,006,700	991,500	1,006,700	1,006,700	-6.0%	-7.4%	-6.0%	-6.0%
<b>Alamogordo I&amp;G</b>	<b>7,559,000</b>	<b>7,181,000</b>	<b>6,963,300</b> <sup>3</sup>	<b>7,033,600</b> <sup>4</sup>	<b>7,036,200</b> <sup>5</sup>	<b>7,036,200</b> <sup>5</sup>	-7.9%	-7.0%	-6.9%	-6.9%
<b>Carlsbad I&amp;G</b>	<b>4,120,300</b>	<b>3,914,300</b>	<b>3,844,900</b> <sup>3</sup>	<b>3,883,800</b> <sup>4</sup>	<b>3,860,000</b> <sup>5</sup>	<b>3,860,000</b> <sup>5</sup>	-6.7%	-5.7%	-6.3%	-6.3%
Carlsbad Nursing Expansion	115,800	110,000	108,900 <sup>1</sup>	102,900 <sup>1</sup>	108,900	108,900	-6.0%	-11.1%	-6.0%	-6.0%
Carlsbad Mfg. Sector Development	230,300	218,800	216,600 <sup>1</sup>	204,600 <sup>1</sup>	216,600	216,600	-5.9%	-11.2%	-5.9%	-5.9%
<b>Dona Ana I&amp;G</b>	<b>22,762,500</b>	<b>21,624,400</b>	<b>21,366,600</b> <sup>3</sup>	<b>21,582,400</b> <sup>4</sup>	<b>21,387,300</b> <sup>5</sup>	<b>21,387,300</b> <sup>5</sup>	-6.1%	-5.2%	-6.0%	-6.0%
Dona Ana Nursing Expansion	205,700	195,400	193,500 <sup>1</sup>	182,700 <sup>1</sup>	193,500	193,500	-5.9%	-11.2%	-5.9%	-5.9%
Dona Ana Dental Clinic	219,000	208,100	206,000 <sup>1</sup>	194,600 <sup>1</sup>	206,000	206,000	-5.9%	-11.1%	-5.9%	-5.9%
<b>Grants I&amp;G</b>	<b>3,557,700</b>	<b>3,379,800</b>	<b>3,294,200</b> <sup>3</sup>	<b>3,327,500</b> <sup>4</sup>	<b>3,320,100</b>	<b>3,320,100</b>	-7.4%	-6.5%	-6.7%	-6.7%
Department of Agriculture	11,649,600	11,067,100	10,956,400	11,067,100	10,956,400	10,956,400	-6.0%	-5.0%	-6.0%	-6.0%
Agricultural Experiment Station	14,366,800	13,648,500	13,512,000	13,648,500	13,512,000	13,512,000	-5.9%	-5.0%	-5.9%	-5.9%
Cooperative Extension Service	13,281,700	12,617,600	12,491,400	12,617,600	12,491,400	12,491,400	-6.0%	-5.0%	-6.0%	-6.0%
<b>Research and Public Service Projects</b>										
STEM Alliance for Minority Participation (MSP)	321,500	305,400	302,400 <sup>1</sup>	285,500 <sup>1</sup>	302,400	302,400	-5.9%	-11.2%	-5.9%	-5.9%
College Assistance Migrant Program (MSP)	212,500	201,900	199,800	201,900	199,800	199,800	-6.0%	-5.0%	-6.0%	-6.0%
Alliance Teaching and Learning Advancement	147,400	140,000	138,600 <sup>1</sup>	130,900 <sup>1</sup>	138,600	138,600	-6.0%	-11.2%	-6.0%	-6.0%
Arrowhead Center for Business Dev.	329,900	313,400	310,200 <sup>1</sup>	293,000 <sup>1</sup>	310,200	310,200	-6.0%	-11.2%	-6.0%	-6.0%
Indian Resources Development	291,800	277,200	274,400 <sup>1</sup>	259,200 <sup>1</sup>	274,400	274,400	-6.0%	-11.2%	-6.0%	-6.0%
Mental Health Nurse Practitioner Program	684,700	650,500	643,900 <sup>1</sup>	608,200 <sup>1</sup>	643,900	643,900	-6.0%	-11.2%	-6.0%	-6.0%
Manufacturing Sector Development Program	537,900	511,000	505,800 <sup>1</sup>	477,800 <sup>1</sup>	505,800	505,800	-6.0%	-11.2%	-6.0%	-6.0%
Nursing Expansion	744,500	707,300	700,200 <sup>1</sup>	661,300 <sup>1</sup>	700,200	700,200	-6.0%	-11.2%	-6.0%	-6.0%
Water Resources Research	604,200	574,000	615,600 <sup>2</sup>	621,800 <sup>2</sup>	615,600 <sup>2</sup>	615,600 <sup>2,6</sup>	1.9%	2.9%	1.9%	1.9%
Economic Development Doctorate	97,300	92,400	91,400 <sup>1</sup>	86,400 <sup>1</sup>	91,400	91,400	-6.1%	-11.2%	-6.1%	-6.1%
Clean Drinking Water Technology	50,300	47,800	- <sup>2</sup>	- <sup>2</sup>	- <sup>2</sup>	- <sup>2</sup>	-100.0%	-100.0%	-100.0%	-100.0%
<b>NMSU Total</b>	<b>202,837,400</b>	<b>192,695,600</b>	<b>190,494,300</b>	<b>192,067,700</b>	<b>190,633,500</b>	<b>190,633,500</b>	<b>-6.1%</b>	<b>-5.3%</b>	<b>-6.0%</b>	<b>-6.0%</b>
<b>Total NMSU System I&amp;G</b>	<b>154,361,300</b>	<b>146,643,200</b>	<b>144,902,900</b>	<b>146,361,800</b>	<b>145,042,100</b>	<b>145,042,100</b>	<b>-6.1%</b>	<b>-5.2%</b>	<b>-6.0%</b>	<b>-6.0%</b>
<b>Total NMSU System Non I&amp;G</b>	<b>48,476,100</b>	<b>46,052,400</b>	<b>45,591,400</b>	<b>45,705,900</b>	<b>45,591,400</b>	<b>45,591,400</b>	<b>-6.0%</b>	<b>-5.7%</b>	<b>-6.0%</b>	<b>-6.0%</b>

<sup>1</sup> Recommends to move several Research and Public Service Projects into I&G in FY19.

<sup>2</sup> Recommends to move \$47,800 to Water Resources Research Institute line (Clean Drinking Water Technology funding included in WRRI).

<sup>3</sup> The revised recommendation for I&G runs the formula with a 4% "Base at Risk - Redistribution", no "new money," excludes "Hold Harmless Plus" and includes a 1% across the board base reduction before running the formula. The original recommendation included a 1% across and no formula.

<sup>4</sup> The I&G recommendation runs the formula with a 4% "Base at Risk - Redistribution," no new money and excludes "Hold Harmless Plus."

<sup>5</sup> The I&G House bill runs the formula with a 2% "Base at Risk - Reduction," no new money and excludes "Hold harmless Plus" and includes a 1% across the board base reduction before running the formula.

<sup>6</sup> The bill includes \$500,000 in **non recurring** funding contingent upon the department of Environment reaching a settlement agreement with Exxon Mobile. Also included is \$500,000 in other state funds from the Water Conservation Fund. Amount not shown in total.

**New Mexico State University System  
FY18 Budget Recommendation Compared to FY17**

Program	FY17	FY17 Special Session	FY 18 Recommendations/Bills				Dollar Change vs FY17			
			Executive Revised Without I&G Rollup	LFC Without I&G Rollup	HB 2 House Passed	HB2 Senate Passed	Exec Revised	LFC	HB2 House Passed	HB2 Senate Passed
<b>Las Cruces I&amp;G</b>	<b>116,361,800</b>	<b>110,543,700</b>	<b>109,433,900</b> <sup>3</sup>	<b>110,534,500</b> <sup>4</sup>	<b>109,438,500</b> <sup>5</sup>	<b>109,438,500</b> <sup>5</sup>	(6,927,900)	(5,827,300)	(6,923,300)	(6,923,300)
Athletics	3,314,800	3,149,100	3,117,600	3,070,400	3,117,600	3,117,600	(197,200)	(244,400)	(197,200)	(197,200)
Educational Television	1,070,400	1,016,900	1,006,700	991,500	1,006,700	1,006,700	(63,700)	(78,900)	(63,700)	(63,700)
<b>Alamogordo I&amp;G</b>	<b>7,559,000</b>	<b>7,181,000</b>	<b>6,963,300</b> <sup>3</sup>	<b>7,033,600</b> <sup>4</sup>	<b>7,036,200</b> <sup>5</sup>	<b>7,036,200</b> <sup>5</sup>	(595,700)	(525,400)	(522,800)	(522,800)
<b>Carlsbad I&amp;G</b>	<b>4,120,300</b>	<b>3,914,300</b>	<b>3,844,900</b> <sup>3</sup>	<b>3,883,800</b> <sup>4</sup>	<b>3,860,000</b> <sup>5</sup>	<b>3,860,000</b> <sup>5</sup>	(275,400)	(236,500)	(260,300)	(260,300)
Carlsbad Nursing Expansion	115,800	110,000	108,900 <sup>1</sup>	102,900 <sup>1</sup>	108,900	108,900	(6,900)	(12,900)	(6,900)	(6,900)
Carlsbad Mfg. Sector Development	230,300	218,800	216,600 <sup>1</sup>	204,600 <sup>1</sup>	216,600	216,600	(13,700)	(25,700)	(13,700)	(13,700)
<b>Dona Ana I&amp;G</b>	<b>22,762,500</b>	<b>21,624,400</b>	<b>21,366,600</b> <sup>3</sup>	<b>21,582,400</b> <sup>4</sup>	<b>21,387,300</b> <sup>5</sup>	<b>21,387,300</b> <sup>5</sup>	(1,395,900)	(1,180,100)	(1,375,200)	(1,375,200)
Dona Ana Nursing Expansion	205,700	195,400	193,500 <sup>1</sup>	182,700 <sup>1</sup>	193,500	193,500	(12,200)	(23,000)	(12,200)	(12,200)
Dona Ana Dental Clinic	219,000	208,100	206,000 <sup>1</sup>	194,600 <sup>1</sup>	206,000	206,000	(13,000)	(24,400)	(13,000)	(13,000)
<b>Grants I&amp;G</b>	<b>3,557,700</b>	<b>3,379,800</b>	<b>3,294,200</b> <sup>3</sup>	<b>3,327,500</b> <sup>4</sup>	<b>3,320,100</b>	<b>3,320,100</b>	(263,500)	(230,200)	(237,600)	(237,600)
Department of Agriculture	11,649,600	11,067,100	10,956,400	11,067,100	10,956,400	10,956,400	(693,200)	(582,500)	(693,200)	(693,200)
Agricultural Experiment Station	14,366,800	13,648,500	13,512,000	13,648,500	13,512,000	13,512,000	(854,800)	(718,300)	(854,800)	(854,800)
Cooperative Extension Service	13,281,700	12,617,600	12,491,400	12,617,600	12,491,400	12,491,400	(790,300)	(664,100)	(790,300)	(790,300)
<b>Research and Public Service Projects</b>										
STEM Alliance for Minority Participation (MSP)	321,500	305,400	302,400 <sup>1</sup>	285,500 <sup>1</sup>	302,400	302,400	(19,100)	(36,000)	(19,100)	(19,100)
College Assistance Migrant Program (MSP)	212,500	201,900	199,800	201,900	199,800	199,800	(12,700)	(10,600)	(12,700)	(12,700)
Alliance Teaching and Learning Advancement	147,400	140,000	138,600 <sup>1</sup>	130,900 <sup>1</sup>	138,600	138,600	(8,800)	(16,500)	(8,800)	(8,800)
Arrowhead Center for Business Dev.	329,900	313,400	310,200 <sup>1</sup>	293,000 <sup>1</sup>	310,200	310,200	(19,700)	(36,900)	(19,700)	(19,700)
Indian Resources Development	291,800	277,200	274,400 <sup>1</sup>	259,200 <sup>1</sup>	274,400	274,400	(17,400)	(32,600)	(17,400)	(17,400)
Mental Health Nurse Practitioner Program	684,700	650,500	643,900 <sup>1</sup>	608,200 <sup>1</sup>	643,900	643,900	(40,800)	(76,500)	(40,800)	(40,800)
Manufacturing Sector Development Program	537,900	511,000	505,800 <sup>1</sup>	477,800 <sup>1</sup>	505,800	505,800	(32,100)	(60,100)	(32,100)	(32,100)
Nursing Expansion	744,500	707,300	700,200 <sup>1</sup>	661,300 <sup>1</sup>	700,200	700,200	(44,300)	(83,200)	(44,300)	(44,300)
Water Resources Research	604,200	574,000	615,600 <sup>2</sup>	621,800 <sup>2</sup>	615,600 <sup>2</sup>	615,600 <sup>2</sup>	11,400	17,600	11,400	11,400
Economic Development Doctorate	97,300	92,400	91,400 <sup>1</sup>	86,400 <sup>1</sup>	91,400	91,400	(5,900)	(10,900)	(5,900)	(5,900)
Clean Drinking Water Technology	50,300	47,800	- <sup>2</sup>	- <sup>2</sup>	- <sup>2</sup>	- <sup>2</sup>	(50,300)	(50,300)	(50,300)	(50,300)
<b>NMSU Total</b>	<b>202,837,400</b>	<b>192,695,600</b>	<b>190,494,300</b>	<b>192,067,700</b>	<b>190,633,500</b>	<b>190,633,500</b>	<b>(12,343,100)</b>	<b>(10,769,700)</b>	<b>(12,203,900)</b>	<b>(12,203,900)</b>
<b>Total NMSU System I&amp;G</b>	<b>154,361,300</b>	<b>146,643,200</b>	<b>144,902,900</b>	<b>146,361,800</b>	<b>145,042,100</b>	<b>145,042,100</b>	<b>(9,458,400)</b>	<b>(7,999,500)</b>	<b>(9,319,200)</b>	<b>(9,319,200)</b>
<b>Total NMSU System Non I&amp;G</b>	<b>48,476,100</b>	<b>46,052,400</b>	<b>45,591,400</b>	<b>45,705,900</b>	<b>45,591,400</b>	<b>45,591,400</b>	<b>(2,884,700)</b>	<b>(2,770,200)</b>	<b>(2,884,700)</b>	<b>(2,884,700)</b>

<sup>1</sup> Recommends to move several Research and Public Service Projects into I&G in FY19.

<sup>2</sup> Recommends to move \$47,800 to Water Resources Research Institute line (Clean Drinking Water Technology funding included in WRII).

<sup>3</sup> The revised recommendation for I&G runs the formula with a 4% "Base at Risk - Redistribution", no "new money," excludes "Hold Harmless Plus" and includes a 1% across the board base reduction before running the formula. The original recommendation included a 1% across and no formula.

<sup>4</sup> The I&G recommendation runs the formula with a 4% "Base at Risk - Redistribution," no new money and excludes "Hold Harmless Plus."

<sup>5</sup> The I&G House bill runs the formula with a 2% "Base at Risk - Reduction," no new money and excludes "Hold harmless Plus" and includes a 1% across the board base reduction before running the formula.

<sup>6</sup> The bill includes \$500,000 in **non recurring** funding contingent upon the department of Environment reaching a settlement agreement with Exxon Mobile. Also included is \$500,000 in other state funds from the Water Conservation Fund. Amount not shown in total.