



2018 LEGISLATIVE PRIORITIES

Council of University Presidents' Priorities

- 2% Compensation for Faculty & Staff
- 1% new money and 4% redistribution on the I&G funding formula
- Decouple Lottery from Tuition
- No reductions to Non I&G (RPSP's)

FY19 Non I&G and Research & Public Service Projects (RPSP)

EXISTING/FLAT FUNDING REQUESTS	
Program	Request
Water Resources Research Institute	\$615,600
College Assistance Migrant Program	\$199,800
Nurse Expansion	\$700,200
Mental Health Nurse Practitioner	\$643,900
Manufacturing Sector Dev't Pgm	\$505,800
STEM Alliance for Minority Participation	\$302,400
Indian Resources Development	\$274,400
Arrowhead Center for Business Dev't	\$310,200
Economic Development Doctorate	\$91,400
Alliance for Teaching and Learning Adv	\$138,600
NMSU-Carlsbad Mfg. Sector Dev't Prg	\$216,600
NMSU-Carlsbad Nursing Expansion	\$108,900
NMSU-DACC Nurse Expansion	\$193,500
NMSU-DACC Dental Hygiene Program	\$206,000
Agricultural Experiment Station	\$13,512,000
Cooperative Extension Service	\$12,491,400
NMDA	\$10,956,400
Athletics	\$3,117,600
Educational Television and Public Radio	\$1,006,700
NEW RPSP REQUESTS	
Sunspot Solar Observatory Consortium	\$273,400



FY 19 Capital Outlay Requests

NMSU-Las Cruces

- Agricultural Modernization and Educational Facilities..... \$25,000,000

NMSU-Alamogordo

- Site Improvements, roof repair/replacement and lighting.....\$1,400,000

NMSU-Carlsbad

- Campus Wide Site Improvements to include design and installation of drainage.....\$1,000,000
- Learning Assistance Center (Renovation).....\$600,000

NMSU-DACC

- Infrastructure Upgrades and Replacement.....\$1,700,000
- Information Technology Infrastructure Upgrades\$450,000

NMSU-Grants

- Martinez Hall (Renovations)\$1,700,000