

**New Mexico State University System
FY18 - Special Session - Final Action**

Program	FY17	FY17 Special Session	Reg. Session HB 2 - FY18	Sp. Session HB 1 - FY18 Final	\$ Change vs FY17	
					HB2 Legislative Passed	Sp. Session HB 1 Final
Las Cruces I&G	116,361,800	110,543,700	109,438,500 ¹	109,438,500 ¹	(6,923,300)	(6,923,300)
Athletics	3,314,800	3,149,100	3,117,600	3,117,600	(197,200)	(197,200)
Educational Television	1,070,400	1,016,900	1,006,700	1,006,700	(63,700)	(63,700)
Alamogordo I&G	7,559,000	7,181,000	7,036,200 ¹	7,036,200 ¹	(522,800)	(522,800)
Carlsbad I&G	4,120,300	3,914,300	3,860,000 ¹	3,860,000 ¹	(260,300)	(260,300)
Carlsbad Nursing Expansion	115,800	110,000	108,900	108,900	(6,900)	(6,900)
Carlsbad Mfg. Sector Development	230,300	218,800	216,600	216,600	(13,700)	(13,700)
Dona Ana I&G	22,762,500	21,624,400	21,387,300 ¹	21,387,300 ¹	(1,375,200)	(1,375,200)
Dona Ana Nursing Expansion	205,700	195,400	193,500	193,500	(12,200)	(12,200)
Dona Ana Dental Clinic	219,000	208,100	206,000	206,000	(13,000)	(13,000)
Grants I&G	3,557,700	3,379,800	3,320,100	3,320,100	(237,600)	(237,600)
Department of Agriculture	11,649,600	11,067,100	10,956,400	10,956,400	(693,200)	(693,200)
Agricultural Experiment Station	14,366,800	13,648,500	13,512,000	13,512,000	(854,800)	(854,800)
Cooperative Extension Service	13,281,700	12,617,600	12,491,400	12,491,400	(790,300)	(790,300)
Research and Public Service Projects						
<i>STEM Alliance for Minority Participation (MSP)</i>	321,500	305,400	302,400	302,400	(19,100)	(19,100)
<i>College Assistance Migrant Program (MSP)</i>	212,500	201,900	199,800	199,800	(12,700)	(12,700)
<i>Alliance Teaching and Learning Advancement</i>	147,400	140,000	138,600	138,600	(8,800)	(8,800)
<i>Arrowhead Center for Business Dev.</i>	329,900	313,400	310,200	310,200	(19,700)	(19,700)
<i>Indian Resources Development</i>	291,800	277,200	274,400	274,400	(17,400)	(17,400)
<i>Mental Health Nurse Practitioner Program</i>	684,700	650,500	643,900	643,900	(40,800)	(40,800)
<i>Manufacturing Sector Development Program</i>	537,900	511,000	505,800	505,800	(32,100)	(32,100)
<i>Nursing Expansion</i>	744,500	707,300	700,200	700,200	(44,300)	(44,300)
Water Resources Research	604,200	574,000	615,600 ²	615,600 ²	11,400	11,400
<i>Economic Development Doctorate</i>	97,300	92,400	91,400	91,400	(5,900)	(5,900)
<i>Clean Drinking Water Technology</i>	50,300	47,800	³	- ³	(50,300)	(50,300)
NMSU Total	202,837,400	192,695,600	190,633,500	190,633,500	(12,203,900)	(12,203,900)
Total NMSU System I&G	154,361,300	146,643,200	145,042,100	145,042,100	(9,319,200)	(9,319,200)
Total NMSU System Non I&G	48,476,100	46,052,400	45,591,400	45,591,400	(2,884,700)	(2,884,700)

¹ The I&G House bill runs the formula with a 2% "Base at Risk - Reduction," no new money and excludes "Hold harmless Plus" and includes a 1% across the board base reduction before running the formula.

² Recommends to move \$47,800 to Water Resources Research Institute line (Clean Drinking Water Technology funding included in WRR).

³ The bill includes \$500,000 in nonrecurring funds in other state funds from the Water Conservation Fund. The total amount is not included in the total.