

New Mexico State University

# Office of Government Relations

2018 Regular Legislative Session  
Final Report  
May 14, 2018



All About Discovery!™  
**New Mexico State University**  
[nmsu.edu](http://nmsu.edu)

**NMSU Office of Government Relations**  
**2018 Final Legislative Report**

The session began on January 16, 2018 and finished on February 15, 2018. Since this is an even-numbered year, the legislature met for a 30-day session. During a 30-day session the New Mexico constitution limits legislation to what can be considered budget, appropriation and revenue bills. However, the Governor can determine some items or bills to be germane and in that case are declared so by special message.

**REVENUE**

The Legislative Finance Committee received good news during the most recent revenue estimates from the Consensus Revenue Estimating Group (CREG).

On December 4, 2017, the CREG estimated **\$199 million** in “new money” for FY19, which was an **increase of \$174 million** from the CREG’s August 2017 revenue estimate.

On January 25, 2018 the CREG announced that a spike in revenue produced an estimate of **\$292 million** in new money, which is an increase of **\$93 million** from the December forecast. The total budget for FY19 was estimated to increase to \$6.374 billion, which is a 2% increase over the December estimate of a \$6.281 billion.

The increase in revenue estimates was due to an increase in gross state product, heavily influenced by rising oil prices and production. (Source: Legislative Finance hearing Brief January 25, 2018)

**2018 Session Consensus General Fund Recurring Revenue Outlook**  
(in millions of dollars)

|                         | <b>FY18 Budget</b> | <b>FY19 Budget</b> |
|-------------------------|--------------------|--------------------|
| December 2017 Consensus | \$6,090.7          | \$6,281.3          |
| January 2018 Consensus  | \$6,248.6          | \$6,374.6          |
| Annual percent change   | 6.2%               | 2.0%               |

**GENERAL APPROPRIATIONS – HB2**

**House-passed Bill**

The House of Representatives completed action on the budget bill, HB2 on January 31. The \$6.3 billion bill includes 1% new money for Instruction & General (I&G) and 4% to be distributed through the funding formula. It also includes **2% compensation for faculty and staff**, and **\$4 million for the Legislative Lottery**, and **flat funding for NMSU Non I&G line items**. The House-passed HB2 includes a total of \$191.7 million for the NMSU system in FY19, which is a \$1.1 million increase over the adjusted FY18 budget last year. The FY19 NMSU budget is also an increase of \$1.9 million from the Executive recommendation, and also \$1.6 million more than recommended by the Legislative Finance Committee. The Council of University Presidents requested a total of 2% new money and 4% redistribution for the funding formula.



### **Senate-passed Bill**

The Senate-passed bill added 1% new money for a total of two percent for I&G; maintained 2% compensation for faculty and staff, and \$4 million for the Legislative Lottery fund, and continued flat funding for NMSU Non I&G line items for most NMSU programs. The Senate-passed bill includes a total of \$2.454 million for the NMSU system, an increase of \$1.3 million over the House-passed bill and an increase of \$3.2 million over the Executive recommendation. Recurring I&G increased by a total of \$2.295 million and recurring non I&G increased by a total of \$158,600 that includes \$250,000 for the New Mexico Department of Agriculture and a decrease of \$91,400 for the Economic Development Doctorate which was moved into I&G.

The Senate-passed bill includes a total of \$1.023 million in non-recurring funding which includes: \$200,000 for the NMDA to administer the Chile Advertising Act; \$500,000 for the Water Resources Research Institute; \$50,000 for the College Assistance Migrant Program (CAMP) and \$273,000 for Sunspot Solar Observatory.

### **Conference**

The House failed to concur with the Senate-passed bill and asked for the Senate to recede from their amendments which the Senate did not concur and resulted in a conference. The conference agreement did not impact higher education.

### **Final Bill - Governor's Action**

The Governor signed HB2 with line-item vetoes including a total of \$1.846 million for higher education (recurring and non-recurring funding). The Governor vetoed \$50,000 of non-recurring funding for the NMSU CAMP program. Attachment 1 includes the full funding detail.

In addition to the 1% I&G increase in the Senate we also requested \$274,000 for operations of the Sunspot Solar Observatory. The House-passed bill did not include the requested funding.

The table below illustrates the ending balances when comparing the LFC recommendation, which used the December revenue estimates as a starting point with \$199 million in new money and the House-passed bill with \$292 million in new money. The LFC recommendation included an estimated appropriation of \$6,142.3 million while the House-passed bill appropriates \$6,260.7 million for FY19 an increase of \$118 million. The House-passed bill also includes \$171.7 million in FY18 supplemental in deficiencies while the LFC recommended \$54.5 million. The House-passed bill leaves \$642.8 million in the reserves or 10.2% (reserves as a percent of recurring appropriations).

### **SENATE BILL 94 GENERAL OBLIGATION BOND PROJECTS**

General Obligation projects as adopted by the legislature and the governor also have to be approved by the voters during the November general election. SB94, as introduced, for the NMSU system is \$4.6 million less than recommended by the Higher Education Department. For all higher education

institutions, including 4-year, Branch, Independent, Special and Tribal schools, the HED recommended a total of \$108,775,000, compared to only \$71,000,000 included in SB 94, as introduced, a decrease of about \$38 million.

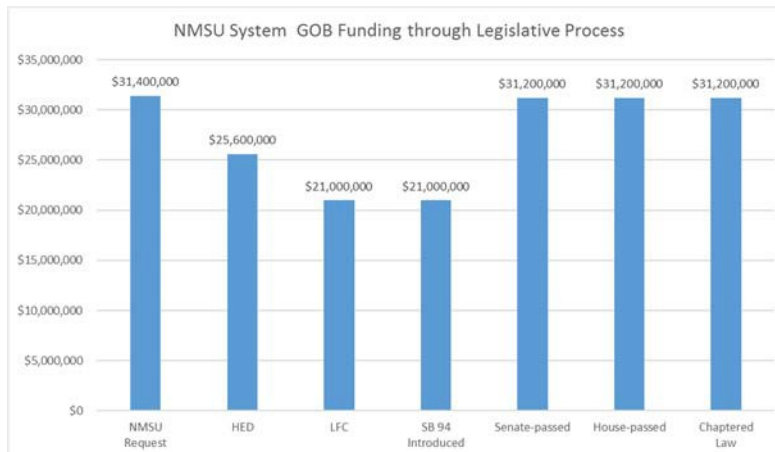
At issue was \$49 million that was included in the LFC framework and slated to go to the Department of Transportation for road improvements in SB 94. However, some legislators consider that the General Obligation Bonds is not the appropriate place for funding for road improvements. The good news is that the Senate-passed bill excludes the \$49 million for roads and increased the levels provided to libraries, higher education and public schools.

The Senate-passed bill was not amended as it went through the legislative process in the House; however, the Governor vetoed projects totaling \$7.825 million that include: \$750,000 for UNM-Los Alamos, \$5.0 million for UNM-Gallup and \$1.275 million for Northern New Mexico College.

| 2018 General Obligation Bonds                   |               |                      |                      |                      |                      |                      |
|---|---------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| SFC Substitute For SB94 (Chapter 67, Laws 2018) |               |                      |                      |                      |                      |                      |
| Category  | HED           | LFC Rec              | Introduced           | Senate Passed        | House Passed         | Chapered             |
| Senior Centers                                  | NA            | \$10,754,878         | \$10,664,878         | \$10,664,878         | \$10,664,878         | \$10,664,878         |
| Libraries                                       | NA            | \$9,500,000          | \$9,500,000          | \$12,750,000         | \$12,750,000         | \$12,750,000         |
| Higher Ed                                       | \$108,775,000 | \$94,150,000         | \$94,150,000         | \$135,895,000        | \$135,895,000        | \$128,070,000        |
| Roads   | NA            | \$49,000,000         | \$49,000,000         | \$0                  | \$0                  | \$0                  |
| School Buses                                    | NA            | \$2,000,000          | \$2,000,000          | \$6,000,000          | \$6,000,000          | \$6,000,000          |
| <b>TOTAL</b>                                    | <b>NA</b>     | <b>\$165,404,878</b> | <b>\$165,314,878</b> | <b>\$165,309,878</b> | <b>\$165,309,878</b> | <b>\$157,484,878</b> |

Governor vetoed four higher education projects totaling \$7.825 million which is reflected in the Chapered column (UNM-LA \$750,000, UNM-G \$5.0 million, NNMCM \$1.275 million, LCC \$800,000).

The final bill includes a total of \$31.2 million for the NMSU system. However recommendations from both the Higher Education Department (HED) and the Legislative Finance Committee (LFC) were lower. Total funding for NMSU projects increased as SB94 went through the legislative process. NMSU received approximately 99 percent of its requests; has the largest funded project in the bill of \$25.0 million for “Agricultural Modernization Educational Facilities” and the single largest project since 1998 and possibly longer. See Attachment 2 for a list of NMSU system projects.



## Severance Tax Bonds

NMSU received a total of \$570,000 in STB funding and details are included in the table below.

| HTRC Committee Substitute for HB 306 - Severance Tax Bond Projects<br>(Chapter 80, Laws 2018) |   |         |
|---|---|---------|
| Project   | Bill Language   | Amount  |
| Athletic Facility Renovations   | 1. one hundred forty-six thousand dollars (\$146,000) to plan, design, construct, renovate and equip improvements to athletic facilities at New Mexico state university in Las Cruces in Dona Ana county;   | 146,000 |
| Facilities Demolition   | 2. sixty-six thousand dollars (\$66,000) for planning, design, demolition and hazardous materials abatement of facilities at New Mexico state university in Las Cruces in Dona Ana county;  | 66,000  |
| Security Cameras and Improvements   | 3. two hundred fifty thousand dollars (\$250,000) to plan, design, construct, renovate, equip and install security cameras, including landscaping, sidewalks and lighting campus wide, at New Mexico state university in Las Cruces in Dona Ana county; | 250,000 |
| Corona Range & Livestock Research Center Dorms  | 4. one hundred eight thousand dollars (\$108,000) to plan, design, purchase, construct and install modular dormitory facilities at the Corona range and livestock research center of New Mexico state university in Torrance and Lincoln counties.      | 108,000 |
| Total   |   | 570,000 |

## Lottery and Other Higher Education Related Legislation

Last year, the Council of University Presidents (CUP) recommended to decouple tuition from lottery. The CUP supported SB 140 and HB 270 sponsored by Senator Soules and Rep. Jim Smith, respectively. Both bills provide a simple mechanism for decoupling tuition from lottery without impacting student out-of-pocket expenses when compared to the FY18 lottery award amounts. The Legislative Finance Committee endorsed a decoupling bill (HB 178) however, this bill negatively impacted students attending 4-year institutions. The bill doubled the award amount for students in the 2-year sector that had an impact of shifting over \$1.0 million in out-of-pocket costs to students in the 4 year sector and reducing costs for 2-year students (mostly benefiting students in the Independent sector). House Bill 178 failed on a Do Pass motion by a vote of 4-7.

SB 140 passed the legislature and was signed by the Governor. SB140 decouples tuition from lottery and replaces the sector rates that are based on the average tuition of research sector, comprehensive sector and the two-year sector with “base rates” per semester as follows: \$1,500 for research institutions, \$1,020 for comprehensive institutions and \$380 for two-year institutions. The bill mandates that the Secretary of Higher Education adjust the “base rates” proportionately for each sector so that the lottery fund is solvent.

## Final Status of Legislation Impacting Higher Education - 2018 Legislative Session

| Bill No      | Sponsors                          | Dup or Similar     | Title                                       | Legislative Actions   | Current Location | Subject Matter | Applies To |
|--------------|-----------------------------------|--------------------|---|---|------------------|----------------|------------|
| HB 62        | Rep. J. Hall                      | SB 106             | NM-GROWN PRODUCE IN SCHOOL MEALS            | HPREF [1] not prntd-HRC [2] w/drn - germane-prntd- - ref HAWC/HAFc-HAWC [3] DP-HAFc API.  | API              | Ag-NMDA        | NMDA-Ind   |
| HB 64 /a     | Rep. CP. Trujillo                 | SB 51              | PET FOOD FEE FOR ANIMAL PROGRAMS            | HPREF [1] not prntd-HRC [2] w/drn - germane-prntd- - ref HCPAC/HBIC-HCPAC [4] DP/a-HBIC [5] DP [6] fl/a-PASSED/H (48-19) [14] SPAC/SFC-SPAC [15] w/drn-SFC [19] DP/a - PASSED/S (30-4) [10] h/cncrd VETO.   | PVET             | Ag-NMDA        | NMDA       |
| CS/ HB 98 /a | Rep. P. Bandy & Sen. D. Ivey-Soto |                    | LOCAL ELECTION ACT                          | HPREF [1] not prntd-HRC [3] w/drn - germane-prntd- - ref HLELC/HJC-HLELC [6] DNP-CS/DP-HJC [7] DP/a - PASSED/H (51-10) [18] SRC-SRC [19] DP/a [20] PASSED/S (25-15) [10] h/fld cncr [20] s/fld recede [10] CC-CC- h/rpt adptd [20] s/rpt adptd SGND BY GOV (Mar. 7) Ch. 79. | PCH              | Ag-SWCD        | NMDA-Ind   |
| HB 161       | Rep. W. Rehm                      |                    | AGRICULTURE & VEGETABLE SEED LAW PREEMPTION | [2] not prntd-HRC- w/drn -germane-prntd- - ref HSIVC/HAWC-HSIVC API.  | API              | Ag-NMDA        | NMDA       |
| HB 164       | Rep. B. Gomez                     |                    | BEEF COUNCIL ASSESSMENT OPT OUT             | [2] not prntd-HRC API.  | API              | Ag-NMDA        | NMDA-Ind   |
| HB 184       | Rep. B. Gomez                     | SB 160             | PECAN WEEVIL ERADICATION                    | [2] HAWC/HAFc-HAWC [3] DP-HAFc API.   | API              | Ag-NMDA        | NMDA       |
| CS/ HB 214   | Rep. Y. Herrell                   | SB 217             | PECAN BUYERS LICENSURE ACT                  | [2] not prntd-HRC [3] w/drn -germane-prntd- - ref HAWC/HJC-HAWC [5] DP-HJC [7] DNP-CS/DP - PASSED/H (60-2) [18] SCONC-SCONC [19] DP API.  | API              | Ag-NMDA        | NMDA       |
| HB 227       | Rep. D Rodella                    | SB 169             | SOIL & WATER CONSERVATION DISTRICT LEVIES   | [2] not prntd-HRC [3] w/drn -germane-prntd- - ref HAWC/HLELC-HAWC [4] DP-HLELC [6] DP - PASSED/H (66-0) [17] SCONC-SCONC [18] DP [20] PASSED/S (37-1) POCKET VETO.  | PKVT             | Ag-SWCD        | NMDA       |
| HB 249       | Rep. G. Romero                    |                    | EXPAND BERNALILLO & NM AGRICULTURE          | [3] HAWC/HAFc-HAWC [4] DP-HAFc API.   | API              | Ag-NMDA        | NMDA-Ind   |
| HB 312       | Rep. J. Martinez                  |                    | CANNABIS TAXATION & REGULATION ACT          | [4] not prntd-HRC API.  | API              | Hemp/Marijuana | NMDA-Ind   |
| HJM 8        | Rep. D Rodella                    |                    | UPDATE ACEQUIA COMMISSION AUTHORITIES       | HPREF [1] HLELC-HLELC API.  | API              | Ag-NMDA        | NMDA       |
| HM 38        | Rep. DY. Gallegos                 |                    | NMSU AGGIES FOOTBALL TEAM DAY               | [2] nt prntd-nt ref com-tblld [5] w/drn - PASSED/H (70-0) [6] SGND.   | PSGN             | Misc           | NMSU       |
| HM 74        | Rep. Y. Herrell                   |                    | REGIONAL WATER PLANNING & OGALLALA AQUIFER  | [4] HAWC-HAWC API.  | API              |                | NMSU       |
| SB 5         | Sen. MK. Papen                    | HB 2 hb 131 SB 246 | WATER RESOURCES RESEARCH INSTITUTE          | SPREF [1] SCC/SCONC/SFC-SCC [3]germane-SCONC [7] DP-SFC API.  | API              | Water          | NMSU       |
| SB 51 /a     | Sen. G. Kernan                    | HB 64              | PET FOOD FEE FOR ANIMAL PROGRAMS            | SPREF [2] SCC/SPAC/SFC-SCC [3]germane-SPAC [5] DP/a-SFC [12] DP/a [14] fl/aa- PASSED/S (31-8) [6] HBIC/HTRC-HBIC [8] DP-HTRC [9] DP API.  | API              | Ag-NMDA        | NMDA       |
| SB 55        | Sen. J. Woods & Rep. D. Roch      |                    | STUDY NORTHEASTERN NM WATER RESOURCES       | SPREF [2] SCC/SCONC/SFC-SCC [3]germane-SCONC [5] DP-SFC API.  | API              | Water          | NMSU       |
| SB 92        | Sen. E. Stefanics                 |                    | NM-GROWN PRODUCE IN SENIOR CENTERS          | SPREF [2] SCC/SPAC/SFC-SCC [5]germane-SPAC [8] DP-SFC API.  | API              | Ag-NMDA        | NMDA-Ind   |
| SB 106       | Sen. J. Woods                     | HB 162             | NM-GROWN PRODUCE IN SCHOOL MEALS            | [5] SCC/SCONC/SFC-SCC-germane-SCONC [9] DP-SFC API.   | API              | Ag-NMDA        | NMDA-Ind   |

4/23/2018 - 5:08 PM

Governor signs bills and President Pro Tem and/or Speaker signs memorials (memorials do not have the force of law).

## Final Status of Legislation Impacting Higher Education - 2018 Legislative Session

| Bill No     | Sponsors         | Dup or Similar | Title  | Legislative Actions   | Current Location | Subject Matter    | Applies To |
|-------------|------------------|----------------|--|---|------------------|-------------------|------------|
| SB 160      | Sen. C. Leavell  | HB 184         | ERADICATION OF PECAN WEEVIL                  | [5] SCC/SCONC/SFC-SCC [6]germane SCONC [10] DP-SFC API.   | API              | Ag-NMDA           | NMDA       |
| SB 169      | Sen. C. Leavell  | HB 227         | SOIL & WATER CONSERVATION DISTRICT LEVIES    | [6] SCC/SCONC/SFC-SCC [7]germane SCONC [12] DP-SFC [15] DP [18] PASSED/S (37-1) [9] HAWC-HAWC-DP [10] PASSED/H (59-0) POCKET VETO.                        | PKVT             | Ag-SWCD           | NMDA       |
| SB 217 /a   | Sen. C. Pirtle   | HB 214         | PECAN BUYERS LICENSURE ACT                   | [8] SCC/SCONC/SJC-SCC [9]germane SCONC [12] DP-SJC [17] DP/a [18] fl/a PASSED/S (37-0) [9] HAWC-HAWC-DP [10] PASSED/H (63-1) SGND BY GOV (Mar. 2) Ch. 47. | PCH              | Ag-NMDA           | NMDA       |
| *CS/ SB 245 | Sen. C. Cisneros |                | CAPITAL OUTLAY REAUTHORIZATIONS              | [9] SCC/SFC-SCC-germane-SFC [18] DNP-CS/DP - PASSED/S (36-0) [8] HTRC-HTRC [9] DP [10] PASSED/H (63-0) SGND BY GOV (Mar. 7) Ch. 68 (partial veto).        | PCH              | Cap Outlay-Reauth | NMSU       |
| SJM 25      | Sen. R. Martinez |                | IMPORTANCE OF ACEQUIAS & COMMUNITY DITCHES   | [12] tld/S API.   | API              | Ag-NMDA           | NMDA       |
| SM 51       | Sen. MK. Papen   |                | GARREY E. CARRUTHERS, IN RECOGNITION         | [7] nt prntd-nt ref com-tld [8] w/drn - PASSED/S (43-0) [9] SGND.   | PSGN             | Misc              | NMSU       |
| SM 94 /a    | Sen. M. Stewart  |                | STATE AGENCY DECISIONS AFFECTING ENVIRONMENT | [12] SCONC-SCONC [14] DP/a [19] PASSED/S (23-16) SGND.  | PSGN             | TBD               | NMDA-Ind   |

Attachment 1  
**NEW MEXICO STATE UNIVERSITY SYSTEM**  
 Recurring & Nonrecurring Appropriations For FY19 - HB2 General Appropriations Act (Chapter 73, Laws 2014)  
 (in thousands)

| Institution / Program                           | FY18 Adjusted OpBud | Executive        | Legislative Finance Committee | House Passed          | Senate Passed          | Conference             | Chaptered             | Dollar Change vs FY18 Adj. |                |                |                |                |                |
|---|---------------------|------------------|-------------------------------|-----------------------|------------------------|------------------------|-----------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|
|   |                     |                  |                               |                       |                        |                        |                       | Executive                  | LFC            | House          | Senate Passed  | Conference     | Chaptered      |
| Main I&G  | 109,438.5           | 109,141.8        | 109,255.6                     | 110,304.7             | 111,444.8 <sup>2</sup> | 111,444.8 <sup>2</sup> | 111,444.8             | (296.7)                    | (182.9)        | 866.2          | 2,006.3        | 2,006.3        | 2,006.3        |
| Athletics                                       | 3,117.6             | 3,117.6          | 3,117.6                       | 3,117.6               | 3,117.6                | 3,117.6                | 3,117.6               | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Educational television and public radio         | 1,006.7             | 1,006.7          | 1,006.7                       | 1,006.7               | 1,006.7                | 1,006.7                | 1,006.7               | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Alamogordo I&G                                  | 7,036.2             | 6,760.1          | 6,866.3                       | 6,894.2               | 6,922.0                | 6,922.0                | 6,922.0               | (276.1)                    | (169.9)        | (142.0)        | (114.2)        | (114.2)        | (114.2)        |
| Carlsbad I&G                                    | 3,860.0             | 3,820.4          | 3,835.6                       | 3,868.2               | 3,900.7                | 3,900.7                | 3,900.7               | (39.6)                     | (24.4)         | 8.2            | 40.7           | 40.7           | 40.7           |
| Dona Ana I&G                                    | 21,387.3            | 21,334.1         | 21,354.5                      | 21,560.2              | 21,765.9               | 21,765.9               | 21,765.9              | (53.2)                     | (32.8)         | 172.9          | 378.6          | 378.6          | 378.6          |
| Grants I&G                                      | 3,320.1             | 3,230.8          | 3,265.2                       | 3,284.6               | 3,304.1                | 3,304.1                | 3,304.1               | (89.3)                     | (54.9)         | (35.5)         | (16.0)         | (16.0)         | (16.0)         |
| NM Department of Agriculture                    | 10,956.4            | 10,956.4         | 10,956.4                      | 10,956.4              | 11,206.4 <sup>1</sup>  | 11,206.4 <sup>1</sup>  | 11,206.4 <sup>1</sup> | 0.0                        | 0.0            | 0.0            | 250.0          | 250.0          | 250.0          |
| Chile Advertising Act Sec. 5 (non-recurring)    | 0.0                 | 0.0              | 0.0                           | 0.0                   | 200.0                  | 200.0                  | 200.0                 | 0.0                        | 0.0            | 0.0            | 200.0          | 200.0          | 200.0          |
| Agricultural Experiment Station                 | 13,512.0            | 13,512.0         | 13,512.0                      | 13,762.0 <sup>1</sup> | 13,512.0 <sup>1</sup>  | 13,512.0 <sup>1</sup>  | 13,512.0 <sup>1</sup> | 0.0                        | 0.0            | 250.0          | 0.0            | 0.0            | 0.0            |
| Cooperative Extension Service                   | 12,491.4            | 12,491.4         | 12,491.4                      | 12,491.4              | 12,491.4               | 12,491.4               | 12,491.4              | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Research and Public Service Projects            |                     |                  |                               |                       |                        |                        |                       |                            |                |                |                |                |                |
| STEM Alliance for Minority Participation        | 302.4               | 302.4            | 302.4                         | 302.4                 | 302.4                  | 302.4                  | 302.4                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Mental Health Nurse Practitioner                | 643.9               | 643.9            | 643.9                         | 643.9                 | 643.9                  | 643.9                  | 643.9                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Indian Resources Development                    | 274.4               | 274.4            | 274.4                         | 274.4                 | 274.4                  | 274.4                  | 274.4                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Manufacturing Sector Development                | 505.8               | 505.8            | 505.8                         | 505.8                 | 505.8                  | 505.8                  | 505.8                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Arrowhead Center                                | 310.2               | 310.2            | 310.2                         | 310.2                 | 310.2                  | 310.2                  | 310.2                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Nurse Expansion                                 | 700.2               | 700.2            | 700.2                         | 700.2                 | 700.2                  | 700.2                  | 700.2                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Economic Development Doctorate                  | 91.4                | 91.4             | 91.4                          | 91.4                  | 0.0 <sup>2</sup>       | 0.0 <sup>2</sup>       | 0.0 <sup>2</sup>      | 0.0                        | 0.0            | 0.0            | (91.4)         | (91.4)         | (91.4)         |
| Alliance Teaching & Learning Adv.               | 138.6               | 138.6            | 138.6                         | 138.6                 | 138.6                  | 138.6                  | 138.6                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Water Resource Research Institute               | 615.6               | 615.6            | 615.6                         | 615.6                 | 615.6                  | 615.6                  | 615.6                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| WRRRI Matching Funds Sec. 5 (non-recurring)     | 0.0                 | 0.0              | 0.0                           | 300.0                 | 500.0                  | 500.0                  | 500.0                 | 0.0                        | 0.0            | 300.0          | 500.0          | 500.0          | 500.0          |
| College Assistance Migrant Program              | 199.8               | 199.8            | 199.8                         | 199.8                 | 199.8                  | 199.8                  | 199.8                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| CAMP Sec. 5 (non-recurring)                     | 0.0                 | 0.0              | 0.0                           | 0.0                   | 50.0                   | 50.0                   | 50.0                  | 0.0                        | 0.0            | 0.0            | 50.0           | 50.0           | 50.0           |
| Clean Drinking Water Technology                 | Inc. WRRRI          | Inc. WRRRI       | Inc. WRRRI                    | Inc. WRRRI            | Inc. WRRRI             | Inc. WRRRI             | Inc. WRRRI            | Inc. WRRRI                 | Inc. WRRRI     | Inc. WRRRI     | Inc. WRRRI     | Inc. WRRRI     | Inc. WRRRI     |
| Carlsbad Manufacturing Sector Dev.              | 216.6               | 216.6            | 216.6                         | 216.6                 | 216.6                  | 216.6                  | 216.6                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Carlsbad Nurse Expansion                        | 108.9               | 108.9            | 108.9                         | 108.9                 | 108.9                  | 108.9                  | 108.9                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Dona Ana Dental Hygiene Program                 | 206.0               | 206.0            | 206.0                         | 206.0                 | 206.0                  | 206.0                  | 206.0                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Dona Ana Nurse Expansion                        | 193.5               | 193.5            | 193.5                         | 193.5                 | 193.5                  | 193.5                  | 193.5                 | 0.0                        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Sunspot Solar Observatory Sec 5 (non-recurring) | 0.0                 | 0.0              | 0.0                           | 0.0                   | 273.0                  | 273.0                  | 273.0                 | 0.0                        | 0.0            | 0.0            | 273.0          | 273.0          | 273.0          |
| <b>Total Recurring</b>                          | <b>190,633.5</b>    | <b>189,878.6</b> | <b>190,168.6</b>              | <b>191,753.3</b>      | <b>193,087.5</b>       | <b>193,087.5</b>       | <b>193,087.5</b>      | <b>(754.9)</b>             | <b>(464.9)</b> | <b>1,119.8</b> | <b>2,454.0</b> | <b>2,454.0</b> | <b>2,454.0</b> |
| <b>Total Non Recurring</b>                      | <b>0.0</b>          | <b>0.0</b>       | <b>0.0</b>                    | <b>300.0</b>          | <b>1,023.0</b>         | <b>1,023.0</b>         | <b>973.0</b>          | <b>0.0</b>                 | <b>0.0</b>     | <b>300.0</b>   | <b>1,023.0</b> | <b>1,023.0</b> | <b>973.0</b>   |
| <b>Total I&amp;G Recurring (System)</b>         | <b>145,042.1</b>    | <b>144,287.2</b> | <b>144,577.2</b>              | <b>145,911.9</b>      | <b>147,337.5</b>       | <b>147,337.5</b>       | <b>147,337.5</b>      | <b>(754.9)</b>             | <b>(464.9)</b> | <b>869.8</b>   | <b>2,295.4</b> | <b>2,295.4</b> | <b>2,295.4</b> |
| <b>Total Non I&amp;G Recurring (System)</b>     | <b>45,591.4</b>     | <b>45,591.4</b>  | <b>45,591.4</b>               | <b>45,841.4</b>       | <b>45,750.0</b>        | <b>45,750.0</b>        | <b>45,750.0</b>       | <b>0.0</b>                 | <b>0.0</b>     | <b>250.0</b>   | <b>158.6</b>   | <b>158.6</b>   | <b>158.6</b>   |

Note: Does not include 2% compensation as adopted by the HAFc and maintained in the SFC committee reported bill. Strikeout indicates the Governor line item vetoed the funding.

<sup>1</sup> The House-passed bill Includes 250,000 to expand programs for detection, eradication and mitigation of pecan weevil and other agricultural pests. The SFC reported bill moved the funding and language to NMDA who is the authorizing agency for such inspections.

<sup>2</sup> Doctorate of Economic Development funding of \$91,400 moved to I&G.



Attachment 2  
GENERAL OBLIGATION BONDS (SFC Substitute for SB94) - NMSU SYSTEM  
(Chapter 67, Laws 2018)  
2018 Legislative Session

| Campus/Project         |   | NMSU Request        | Higher Education Department | Legislative Finance Committee | SB 94 Introduced    | Senate-passed       | House-passed        | Chaptered Law       |
|------------------------|---|---------------------|-----------------------------|-------------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>NMSU-LAS CRUCES</b> |   |                     |                             |                               |                     |                     |                     |                     |
| 1                      | Agricultural Modernization and Educational Facilities               | \$25,000,000        | \$20,000,000                | \$16,000,000                  | \$16,000,000        | \$25,000,000        | \$25,000,000        | \$25,000,000        |
| <b>NMSU-ALAMOGORDO</b> |   |                     |                             |                               |                     |                     |                     |                     |
| 1                      | Site Improvements, roof repair/replacement and lighting             | \$1,400,000         | \$1,400,000                 | \$1,000,000                   | \$1,000,000         | \$1,400,000         | \$1,400,000         | \$1,400,000         |
| <b>NMSU-CARLSBAD</b>   |   |                     |                             |                               |                     |                     |                     |                     |
| 1                      | Site Improvements to include design installation of drainage system | \$1,000,000         | \$1,000,000                 | \$1,000,000                   | \$1,000,000         | \$1,000,000         | \$1,000,000         | \$1,000,000         |
| 2                      | Learning Assistance Center Renovation                               | \$600,000           | \$0                         | \$0                           | \$0                 | \$600,000           | \$600,000           | \$600,000           |
| <b>NMSU-DACC</b>       |   |                     |                             |                               |                     |                     |                     |                     |
| 1                      | Infrastructure Upgrades and Replacement                             | \$1,700,000         | \$1,700,000                 | \$1,500,000                   | \$1,500,000         | \$1,700,000         | \$1,700,000         | \$1,700,000         |
| <b>NMSU-GRANTS</b>     |   |                     |                             |                               |                     |                     |                     |                     |
| 1                      | Martinez Hall Renovations   | \$1,700,000         | \$1,500,000                 | \$1,500,000                   | \$1,500,000         | \$1,500,000         | \$1,500,000         | \$1,500,000         |
| <b>Total</b>           |   | <b>\$31,400,000</b> | <b>\$25,600,000</b>         | <b>\$21,000,000</b>           | <b>\$21,000,000</b> | <b>\$31,200,000</b> | <b>\$31,200,000</b> | <b>\$31,200,000</b> |